

1	*	1 Corriente	13,287,202.26	7,772.40	13,294,974.66	2,852,838.65	2,852,838.65	2,852,838.65	1,428,442.73	10,442,136.01
1131		1131 Sueldos Base	393,312.66		393,312.66	100,444.09	100,444.09	100,444.09	100,444.09	292,868.57
1211		1211 Honorarios	390,000.00		390,000.00	3,000.00	3,000.00	3,000.00	3,000.00	387,000.00
1321		1321 Prima Vacacional	13,110.42		13,110.42					13,110.42
1323		1323 Gratificación de fin de año	87,402.81		87,402.81					87,402.81
1441		1441 Seguros	35,000.00		35,000.00	5,104.00	5,104.00	5,104.00	5,104.00	29,896.00
1551		1551 Capacitación SP	100,000.00	22,000.00	122,000.00	121,326.00	121,326.00	121,326.00		674.00
1711		1711 Estím Productividad	393,312.66		393,312.66	100,444.48	100,444.48	100,444.48	100,444.48	292,868.18
2111		2111 Materiales y útiles de oficina	36,153.00	-3,249.00	32,904.00	7,697.73	7,697.73	7,697.73	147.50	25,206.27
2121		2121 Maty útiles impresi	30,024.50		30,024.50	29,220.56	29,220.56	29,220.56		803.94
2161		2161 Material de limpieza	7,210.00		7,210.00					7,210.00
2212		2212 Prod Alimen instal	31,624.09	7,400.00	39,024.09	39,020.48	39,020.48	39,020.48	17,431.33	3.61
2491		2491 Materiales diversos	20,168.00		20,168.00	20,070.01	20,070.01	20,070.01		97.99
2612		2612 Combust Serv pub	330,366.82	-5,400.00	324,966.82	44,988.73	44,988.73	44,988.73	1,799.95	279,978.09
2711		2711 Vestuario y uniformes	927.00		927.00					927.00
3111		3111 Servicio de energía eléctrica	289,069.50		289,069.50	258,702.16	258,702.16	258,702.16	28,512.16	30,367.34
3141		3141 Servicio telefonía tradicional	72,615.00		72,615.00	22,221.00	22,221.00	22,221.00	300.00	50,394.00
3151		3151 Servicio telefonía celular	74,160.00	-1,600.00	72,560.00	16,922.55	16,922.55	16,922.55		55,637.45
3171		3171 Servicios de acceso de internet	98,880.00		98,880.00	16,000.00	16,000.00	16,000.00		82,880.00
3211		3211 Arrendamiento de terrenos	41,200.00		41,200.00					41,200.00
3261		3261 Arren Maq y eq	8,961.00		8,961.00					8,961.00
3314		3314 Otros servicios relacionados	6,180.00	918.00	7,098.00	2,890.00	2,890.00	2,890.00	918.00	4,208.00
3331		3331 Serv Consultoría	2,060.00		2,060.00					2,060.00
3411		3411 Serv Financieros	64,890.00		64,890.00	7,902.99	7,902.99	7,902.99	7,902.99	56,987.01
3441		3441 Seg Resp Patrimon	618.00		618.00					618.00
3451		3451 Seguro de bienes patrimoniales	30,907.21		30,907.21					30,907.21
3471		3471 Fletes y maniobras	12,360.00		12,360.00					12,360.00
3521		3521 Instal Mobil Adm	8,652.00		8,652.00					8,652.00
3531		3531 Instal BIformat	2,884.00		2,884.00	170.00	170.00	170.00		2,714.00
3551		3551 Manto Vehic	117,059.50	188.00	117,247.50	33,649.59	33,649.59	33,649.59	490.00	83,597.91
3612		3612 Impresión Pub ofic	324,202.80	-17,400.00	306,802.80	59,901.06	59,901.06	59,901.06		246,901.74
3691		3691 Otros servicios de información	103.00		103.00					103.00
3751		3751 Viáticos nacionales	73,130.01	1,933.00	75,063.01	26,950.11	26,950.11	26,950.11	26,950.11	48,112.90
3791		3791 Otros Serv Traslado	11,690.50	94.00	11,784.50	1,531.00	1,531.00	1,531.00	1,531.00	10,253.50
3821		3821 Gto Orden Social	2,510,000.00	-14,600.00	2,495,400.00	3,480.00	3,480.00	3,480.00		2,491,920.00
3851		3851 GtoInvestidHAyu	1,442.00		1,442.00					1,442.00
3853		3853 Gastos de representación	29,252.00		29,252.00					29,252.00
3921		3921 Otros impuestos y derechos	1,030.00		1,030.00					1,030.00
3951		3951 Penas multas acc	4,120.00		4,120.00					4,120.00
3961		3961 Otros Gto Responsa	46,294.17		46,294.17	1,157.00	1,157.00	1,157.00	1,157.00	45,137.17
3981		3981 Impuesto sobre nóminas	385,877.75		385,877.75	269,244.00	269,244.00	269,244.00	269,244.00	116,633.75
4234		4234 Transf Asignaciones	4,173,264.50		4,173,264.50	680,000.00	680,000.00	680,000.00	680,000.00	3,493,264.50
4411		4411 Gto Activ Cult	597,400.00	-2,679.60	594,720.40	543,030.25	543,030.25	543,030.25	68,255.65	51,690.15
4412		4412 Funerales y pagas de defunción	134,106.00		134,106.00	39,164.00	39,164.00	39,164.00		94,942.00
4451		4451 Donativos Inst sin	103,000.00		103,000.00					103,000.00
4471		4471 Ayudas Soc Interés	2,155,378.12		2,155,378.12	398,606.86	398,606.86	398,606.86	114,810.47	1,756,771.26
4481		4481 Ayudas Desastres nat	57,971.24		57,971.24					57,971.24
2	*	2 Capital	2,699,921.28		2,699,921.28	52,966.18	52,966.18	52,966.18	23,606.18	2,646,955.10
5111		5111 Muebles de oficina y estantería	22,356.21		22,356.21					22,356.21
5151		5151 Computadoras y equipo periférico	61,130.50		61,130.50	52,966.18	52,966.18	52,966.18	23,606.18	8,164.32
5231		5231 Camaras fotograficas y de video	10,392.70		10,392.70					10,392.70
5411		5411 Automóviles y camiones	106,090.00		106,090.00					106,090.00
5631		5631 maq y eqConstruc	1,157,953.16		1,157,953.16					1,157,953.16
5651		5651 Eq Comunicación	10,609.00		10,609.00					10,609.00
5811		5811 Terrenos	1,331,389.71		1,331,389.71					1,331,389.71
1.3.5		***** 1.3.5 ASUNTOS JURIDICOS	461,575.82	2,276.99	463,852.81	109,102.67	109,102.67	109,102.67	89,387.12	354,750.14
E0003		**** E0003 SECRETARIA DEL H. AYUNTAMIENTO	461,575.82	2,276.99	463,852.81	109,102.67	109,102.67	109,102.67	89,387.12	354,750.14
11601		*** 11601 Recurso Municipal 2016	461,575.82	2,276.99	463,852.81	109,102.67	109,102.67	109,102.67	89,387.12	354,750.14
31111-0401		** 31111-0401 SECRET DEL H. AYUNTA	461,575.82	2,276.99	463,852.81	109,102.67	109,102.67	109,102.67	89,387.12	354,750.14
1	*	* 1 Corriente	461,575.82	276.99	461,852.81	107,202.67	107,202.67	107,202.67	89,387.12	354,650.14
1131		1131 Sueldos Base	162,210.62		162,210.62	40,553.10	40,553.10	40,553.10	40,553.10	121,657.52
1321		1321 Prima Vacacional	5,407.02		5,407.02					5,407.02
1323		1323 Gratificación de fin de año	36,046.81		36,046.81					36,046.81

		1441	1441 Seguros	1,750.00		1,750.00	785.00	785.00	785.00	785.00	965.00
		1711	1711 Estím Productividad	162,210.62		162,210.62	40,553.28	40,553.28	40,553.28	40,553.28	121,657.34
		2111	2111 Materiales y útiles de oficina	11,700.00		11,700.00	9,079.53	9,079.53	9,079.53		2,620.47
		2121	2121 Maty útiles impresi	11,330.00		11,330.00	660.00	660.00	660.00		10,670.00
		2161	2161 Material de limpieza	2,369.00		2,369.00					2,369.00
		2212	2212 Prod Alimen instal	6,489.00	1,000.00	7,489.00	7,471.28	7,471.28	7,471.28	6,125.68	17.72
		2612	2612 Combust p Serv pub	36,074.82	-1,600.00	34,474.82	5,132.40	5,132.40	5,132.40		29,342.42
		2711	2711 Vestuario y uniformes	65.92		65.92					65.92
		3141	3141 Servicio telefonía tradicional		800.00	800.00					800.00
		3151	3151 Servicio telefonía celular		800.00	800.00	498.02	498.02	498.02		301.98
		3171	3171 Servicios de acceso de internet	3,244.50		3,244.50					3,244.50
		3451	3451 Seguro de bienes patrimoniales	6,254.16		6,254.16					6,254.16
		3521	3521 Instal Mobil Adm	515.00		515.00					515.00
		3531	3531 Instal BInformat	1,957.00		1,957.00					1,957.00
		3551	3551 Manto Vehic	8,343.00	1,100.00	9,443.00	1,150.00	1,150.00	1,150.00	50.00	8,293.00
		3751	3751 Viáticos nacionales	5,150.00	-1,823.01	3,326.99	1,204.06	1,204.06	1,204.06	1,204.06	2,122.93
		3791	3791 Otros Serv Traslado	243.08		243.08	116.00	116.00	116.00	116.00	127.08
		3961	3961 Otros Gto Responsa	215.27		215.27					215.27
		2	* 2 Capital		2,000.00	2,000.00	1,900.00	1,900.00	1,900.00		100.00
		5151	5151 Computadoras y equipo periférico		2,000.00	2,000.00	1,900.00	1,900.00	1,900.00		100.00
1.5.1		*****	1.5.1 ASUNTOS FINANCIEROS	1,984,024.72	78,567.48	2,062,592.20	493,127.39	493,127.39	493,127.39	327,962.26	1,569,464.81
	E0005	****	E0005 TESORERIA MUNICIPAL	1,984,024.72	78,567.48	2,062,592.20	493,127.39	493,127.39	493,127.39	327,962.26	1,569,464.81
	11601	***	11601 Recurso Municipal 2016	1,984,024.72	78,567.48	2,062,592.20	493,127.39	493,127.39	493,127.39	327,962.26	1,569,464.81
		**	31111-1101 TESORERIA MUNICIPAL	1,984,024.72	78,567.48	2,062,592.20	493,127.39	493,127.39	493,127.39	327,962.26	1,569,464.81
		1	* 1 Corriente	1,866,786.83	78,567.48	1,945,354.31	487,427.39	487,427.39	487,427.39	322,262.26	1,457,926.92
		1131	1131 Sueldos Base	593,907.32		593,907.32	146,988.88	146,988.88	146,988.88	146,988.88	446,918.44
		1212	1212 Honorarios asimilados	60,000.00		60,000.00					60,000.00
		1221	1221 Remuneraciones para eventuales	37,261.50	1,000.09	38,261.59	11,729.40	11,729.40	11,729.40	11,729.40	26,532.19
		1321	1321 Prima Vacacional	19,796.91		19,796.91					19,796.91
		1323	1323 Gratificación de fin de año	131,979.40		131,979.40					131,979.40
		1441	1441 Seguros	30,000.00		30,000.00	5,504.50	5,504.50	5,504.50	5,504.50	24,495.50
		1551	1551 Capacitación SP		11,960.00	11,960.00	11,960.00	11,960.00	11,960.00		
		1711	1711 Estím Productividad	593,907.32		593,907.32	146,989.40	146,989.40	146,989.40	146,989.40	446,917.92
		2111	2111 Materiales y útiles de oficina	76,630.00	-17,400.00	59,230.00	13,689.37	13,689.37	13,689.37		45,540.63
		2121	2121 Maty útiles impresi	68,278.96	-1,600.00	66,678.96	11,702.00	11,702.00	11,702.00		54,976.96
		2161	2161 Material de limpieza	1,961.36		1,961.36					1,961.36
		2212	2212 Prod Alimen instal	8,240.00	655.40	8,895.40	5,031.95	5,031.95	5,031.95		3,863.45
		2491	2491 Materiales diversos		341.00	341.00	341.00	341.00	341.00		
		2612	2612 Combust p Serv pub	87,550.00		87,550.00	12,902.79	12,902.79	12,902.79		74,647.21
		2711	2711 Vestuario y uniformes	8,060.92		8,060.92					8,060.92
		3141	3141 Servicio telefonía tradicional		800.00	800.00					800.00
		3151	3151 Servicio telefonía celular		800.00	800.00	498.02	498.02	498.02		301.98
		3171	3171 Servicios de acceso de internet	10,197.00		10,197.00					10,197.00
		3173	3173 Serv ProInformat	15,532.40		15,532.40					15,532.40
		3312	3312 Servicios de contabilidad		104,400.00	104,400.00	104,400.00	104,400.00	104,400.00		
		3314	3314 Otros servicios relacionados	21,939.00	-6,960.00	14,979.00	4,640.00	4,640.00	4,640.00		10,339.00
		3451	3451 Seguro de bienes patrimoniales	12,346.36		12,346.36					12,346.36
		3521	3521 Instal Mobil Adm	5,356.00		5,356.00					5,356.00
		3531	3531 Instal BInformat	12,875.00		12,875.00					12,875.00
		3551	3551 Manto Vehic	16,725.14		16,725.14					16,725.14
		3751	3751 Viáticos nacionales	34,608.00	-15,429.01	19,178.99	9,874.08	9,874.08	9,874.08	9,874.08	9,304.91
		3791	3791 Otros Serv Traslado	1,814.86		1,814.86					1,814.86
		3853	3853 Gastos de representación	2,693.45		2,693.45					2,693.45
		3961	3961 Otros Gto Responsa	15,125.93		15,125.93	1,176.00	1,176.00	1,176.00	1,176.00	13,949.93
		2	* 2 Capital	117,237.89		117,237.89	5,700.00	5,700.00	5,700.00	5,700.00	111,537.89
		5111	5111 Muebles de oficina y estantería	10,414.33		10,414.33	5,700.00	5,700.00	5,700.00	5,700.00	4,714.33
		5151	5151 Computadoras y equipo periférico	28,971.51		28,971.51					28,971.51
		5691	5691 Otros equipos	9,925.08		9,925.08					9,925.08
		5911	5911 Software	4,407.62		4,407.62					4,407.62
		5971	5971 Licencia informática	21,247.25		21,247.25					21,247.25
		6311	6311 Estudios e investigaciones	42,272.10		42,272.10					42,272.10
1.7.1		*****	1.7.1 POLICIA	3,872,808.37	376,278.01	4,249,086.38	1,131,290.74	1,131,290.74	1,131,290.74	756,524.42	3,117,795.64
	E0006	****	E0006 POLICIA Y TRANSITO	3,872,808.37	376,278.01	4,249,086.38	1,131,290.74	1,131,290.74	1,131,290.74	756,524.42	3,117,795.64

11601		***	11601 Recurso Municipal 2016	658,475.82	376,278.01	1,034,753.83	628,781.25	628,781.25	628,781.25	354,597.47	405,972.58
	31111-0502	**	31111-0502 POLICIA Y TRANSITO	658,475.82	376,278.01	1,034,753.83	628,781.25	628,781.25	628,781.25	354,597.47	405,972.58
		1	* 1 Corriente	637,277.68	33,788.01	671,065.69	286,304.85	286,304.85	286,304.85	19,707.47	384,760.84
	1221		1221 Remuneraciones para eventuales	12,000.00		12,000.00					12,000.00
	1341		1341 Compens Serv Eventua	44,200.00	49,300.00	93,500.00	85,094.50	85,094.50	85,094.50	6,619.47	8,405.50
	1441		1441 Seguros	110,000.00	-6,000.00	104,000.00	9,961.00	9,961.00	9,961.00	9,961.00	94,039.00
	2111		2111 Materiales y útiles de oficina	6,011.39	1,100.00	7,111.39	6,157.43	6,157.43	6,157.43	1,000.00	953.96
	2121		2121 Maty útiles impresi	772.50		772.50					772.50
	2161		2161 Material de limpieza	11,330.00		11,330.00	3,924.31	3,924.31	3,924.31		7,405.69
	2212		2212 Prod Alimen instal	68,744.95		68,744.95	32,487.84	32,487.84	32,487.84		36,257.11
	2491		2491 Materiales diversos		1,697.00	1,697.00	1,696.00	1,696.00	1,696.00		1.00
	2612		2612 Combust p Serv pub	227,800.98	-8,465.00	219,335.98	91,316.77	91,316.77	91,316.77		128,019.21
	3111		3111 Servicio de energía eléctrica	11,180.65		11,180.65					11,180.65
	3141		3141 Servicio telefonía tradicional	24,156.59	-15,000.00	9,156.59	3,145.00	3,145.00	3,145.00		6,011.59
	3151		3151 Servicio telefonía celular		800.00	800.00	498.02	498.02	498.02		301.98
	3171		3171 Servicios de acceso de internet	3,708.00		3,708.00					3,708.00
	3451		3451 Seguro de bienes patrimoniales	46,133.70	-6,000.00	40,133.70					40,133.70
	3521		3521 Instal Mobil Adm	1,133.00		1,133.00					1,133.00
	3531		3531 Instal BInformat	4,017.00	460.00	4,477.00	460.00	460.00	460.00		4,017.00
	3551		3551 Manto Vehic	29,870.00	12,596.01	42,466.01	41,606.98	41,606.98	41,606.98		859.03
	3751		3751 Viáticos nacionales	20,365.16		20,365.16	2,127.00	2,127.00	2,127.00	2,127.00	18,238.16
	3791		3791 Otros Serv Traslado	927.00	3,300.00	4,227.00	4,060.00	4,060.00	4,060.00		167.00
	3921		3921 Otros impuestos y derechos	506.76		506.76					506.76
	3961		3961 Otros Gto Responsa	14,420.00		14,420.00	3,770.00	3,770.00	3,770.00		10,650.00
		2	* 2 Capital	21,198.14	342,490.00	363,688.14	342,476.40	342,476.40	342,476.40	334,890.00	21,211.74
	5411		5411 Automóviles y camiones		334,890.00	334,890.00	334,890.00	334,890.00	334,890.00	334,890.00	
	5511		5511 Equipo de defensa y de seguridad		7,600.00	7,600.00	7,586.40	7,586.40	7,586.40		13.60
	5663		5663 Eq de generación	21,198.14		21,198.14					21,198.14
51608		***	51608 FORTAMUN (Fondo 2) 2016	3,214,332.55		3,214,332.55	502,509.49	502,509.49	502,509.49	401,926.95	2,711,823.06
	31111-0502	**	31111-0502 POLICIA Y TRANSITO	3,214,332.55		3,214,332.55	502,509.49	502,509.49	502,509.49	401,926.95	2,711,823.06
		1	* 1 Corriente	3,019,711.31		3,019,711.31	502,509.49	502,509.49	502,509.49	401,926.95	2,517,201.82
	1131		1131 Sueldos Base	1,011,602.06		1,011,602.06	201,293.10	201,293.10	201,293.10	201,293.10	810,308.96
	1321		1321 Prima Vacacional	33,720.07		33,720.07	96.32	96.32	96.32	96.32	33,623.75
	1323		1323 Gratificación de fin de año	224,800.46		224,800.46	1,173.93	1,173.93	1,173.93	1,173.93	223,626.53
	1711		1711 Estím Productividad	1,011,602.06		1,011,602.06	199,363.60	199,363.60	199,363.60	199,363.60	812,238.46
	2612		2612 Combust p Serv pub	515,000.00		515,000.00	100,582.54	100,582.54	100,582.54		414,417.46
	2711		2711 Vestuario y uniformes	27,810.00		27,810.00					27,810.00
	3451		3451 Seguro de bienes patrimoniales	5,150.00		5,150.00					5,150.00
	3551		3551 Manto Vehic	146,260.00		146,260.00					146,260.00
	3611		3611 Difusión Activ Gub	1,283.33		1,283.33					1,283.33
	3691		3691 Otros servicios de información	42,483.33		42,483.33					42,483.33
		2	* 2 Capital	194,621.24		194,621.24					194,621.24
	5511		5511 Equipo de defensa y de seguridad	179,171.24		179,171.24					179,171.24
	5651		5651 Eq Comunicación	15,450.00		15,450.00					15,450.00
1.7.2		****	1.7.2 PROTECCION CIVIL	414,932.89		414,932.89	110,886.69	110,886.69	110,886.69	46,273.48	304,046.20
E0007		****	E0007 PROTECCION CIVIL	414,932.89		414,932.89	110,886.69	110,886.69	110,886.69	46,273.48	304,046.20
11601		***	11601 Recurso Municipal 2016	414,932.89		414,932.89	110,886.69	110,886.69	110,886.69	46,273.48	304,046.20
	31111-0505	**	31111-0505 PROTECCION CIVIL	414,932.89		414,932.89	110,886.69	110,886.69	110,886.69	46,273.48	304,046.20
		1	* 1 Corriente	414,932.89		414,932.89	110,886.69	110,886.69	110,886.69	46,273.48	304,046.20
	1131		1131 Sueldos Base	89,434.80		89,434.80	22,358.77	22,358.77	22,358.77	22,358.77	67,076.03
	1321		1321 Prima Vacacional	2,981.16		2,981.16					2,981.16
	1323		1323 Gratificación de fin de año	19,874.40		19,874.40					19,874.40
	1341		1341 Compens Serv Eventua		11,519.97	11,519.97	11,461.41	11,461.41	11,461.41		58.56
	1441		1441 Seguros	10,400.00		10,400.00	1,150.00	1,150.00	1,150.00	1,150.00	9,250.00
	1711		1711 Estím Productividad	89,434.80		89,434.80	22,358.71	22,358.71	22,358.71	22,358.71	67,076.09
	2111		2111 Materiales y útiles de oficina	2,070.00		2,070.00					2,070.00
	2121		2121 Maty útiles impresi		5,800.00	5,800.00	5,800.00	5,800.00	5,800.00		5,800.00
	2212		2212 Prod Alimen instal	5,665.00		5,665.00	2,934.80	2,934.80	2,934.80		2,730.20
	2612		2612 Combust p Serv pub	107,728.73	-5,800.00	101,928.73	44,417.00	44,417.00	44,417.00		57,511.73
	2711		2711 Vestuario y uniformes	17,819.00		17,819.00					17,819.00
	3111		3111 Servicio de energía eléctrica	23,381.00		23,381.00					23,381.00
	3171		3171 Servicios de acceso de internet	2,781.00		2,781.00					2,781.00
	3451		3451 Seguro de bienes patrimoniales	12,102.50		12,102.50					12,102.50

		3551	3551	Mantto Vehíc	25,647.00	-11,519.97	14,127.03	406.00	406.00	406.00	406.00	13,721.03
		3751	3751	Viáticos nacionales	1,133.00		1,133.00					1,133.00
		3961	3961	Otros Gto Responsa	4,480.50		4,480.50					4,480.50
1.8.4	E0004		****	1.8.4 ACCESO INFORMAC PUBLICA	167,831.00	8,297.00	176,128.00	46,865.32	46,865.32	46,865.32	43,233.32	129,262.68
	11601		****	E0004 U DE ACCESO A INFOMA	167,831.00	8,297.00	176,128.00	46,865.32	46,865.32	46,865.32	43,233.32	129,262.68
			***	11601 Recurso Municipal 2016	167,831.00	8,297.00	176,128.00	46,865.32	46,865.32	46,865.32	43,233.32	129,262.68
			**	31111-0405 UNID DE ACCESO INFOR	167,831.00	8,297.00	176,128.00	46,865.32	46,865.32	46,865.32	43,233.32	129,262.68
		1	*	1 Corriente	167,831.00	597.00	168,428.00	39,165.32	39,165.32	39,165.32	35,533.32	129,262.68
		1131		1131 Sueldos Base	68,040.00		68,040.00	17,010.16	17,010.16	17,010.16	17,010.16	51,029.84
		1321		1321 Prima Vacacional	2,268.00		2,268.00					2,268.00
		1323		1323 Gratificación de fin de año	15,120.00		15,120.00					15,120.00
		1441		1441 Seguros	1,100.00		1,100.00	716.00	716.00	716.00	716.00	384.00
		1711		1711 Estím Productividad	68,040.00		68,040.00	17,010.16	17,010.16	17,010.16	17,010.16	51,029.84
		2111		2111 Materiales y útiles de oficina	800.00		800.00	476.00	476.00	476.00	476.00	324.00
		2121		2121 Maty útiles impresi		600.00	600.00	522.00	522.00	522.00	522.00	78.00
		2212		2212 Prod Alimen instal	515.00		515.00					515.00
		2612		2612 Combust p Serv pub	7,210.00	-600.00	6,610.00	2,634.00	2,634.00	2,634.00	2,634.00	3,976.00
		3171		3171 Servicios de acceso de internet	3,244.50	-200.00	3,044.50					3,044.50
		3531		3531 Instal Blnformat		310.00	310.00	310.00	310.00	310.00	310.00	310.00
		3551		3551 Mantto Vehíc	103.00		103.00					103.00
		3751		3751 Viáticos nacionales	1,184.50	422.00	1,606.50	422.00	422.00	422.00	422.00	1,184.50
		3791		3791 Otros Serv Traslado		65.00	65.00	65.00	65.00	65.00	65.00	65.00
		3853		3853 Gastos de representación	206.00		206.00					206.00
		2	*	2 Capital		7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00
		5151		5151 Computadoras y equipo periférico		7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00
1.8.5	M000:		****	1.8.5 OTROS SERVICIOS GENERALES	968,717.28	112,235.94	1,080,953.22	416,113.16	416,113.16	416,113.16	255,434.03	664,840.06
			****	M0001 OFICIALIA MAYOR	968,717.28	112,235.94	1,080,953.22	416,113.16	416,113.16	416,113.16	255,434.03	664,840.06
	11601		***	11601 Recurso Municipal 2016	968,717.28	112,235.94	1,080,953.22	416,113.16	416,113.16	416,113.16	255,434.03	664,840.06
			**	31111-0110 OFICIALIA MAYOR	968,717.28	112,235.94	1,080,953.22	416,113.16	416,113.16	416,113.16	255,434.03	664,840.06
		1	*	1 Corriente	968,717.28	112,235.94	1,080,953.22	416,113.16	416,113.16	416,113.16	255,434.03	664,840.06
		1131		1131 Sueldos Base	360,452.67		360,452.67	91,412.10	91,412.10	91,412.10	91,412.10	269,040.57
		1212		1212 Honorarios asimilados	3,000.00		3,000.00					3,000.00
		1221		1221 Remuneraciones para eventuales	2,500.00	60,561.02	63,061.02	63,002.49	63,002.49	63,002.49	63,002.49	58.53
		1321		1321 Prima Vacacional	12,015.09		12,015.09					12,015.09
		1323		1323 Gratificación de fin de año	80,100.59		80,100.59					80,100.59
		1441		1441 Seguros	21,500.00		21,500.00	4,944.00	4,944.00	4,944.00	4,944.00	16,556.00
		1711		1711 Estím Productividad	360,452.67		360,452.67	91,411.70	91,411.70	91,411.70	91,411.70	269,040.97
		2111		2111 Materiales y útiles de oficina	7,800.00	-3,650.00	4,150.00	3,068.46	3,068.46	3,068.46	3,068.46	1,081.54
		2121		2121 Maty útiles impresi	927.00		927.00					927.00
		2161		2161 Material de limpieza	15,862.00	-5,700.00	10,162.00	9,476.48	9,476.48	9,476.48	9,476.48	685.52
		2212		2212 Prod Alimen instal	515.00		515.00	240.00	240.00	240.00	240.00	275.00
		2491		2491 Materiales diversos		2,769.01	2,769.01	2,759.01	2,759.01	2,759.01	2,759.01	10.00
		2612		2612 Combust p Serv pub	40,376.00	16,475.00	56,851.00	56,232.92	56,232.92	56,232.92	1,145.04	618.08
		3111		3111 Servicio de energía eléctrica	103.00		103.00					103.00
		3141		3141 Servicio telefonía tradicional	103.00		103.00					103.00
		3171		3171 Servicios de acceso de internet	3,244.50	-2,000.00	1,244.50					1,244.50
		3314		3314 Otros servicios relacionados	103.00		103.00					103.00
		3451		3451 Seguro de bienes patrimoniales	5,072.76	-3,000.00	2,072.76					2,072.76
		3521		3521 Instal Mobil Adm	103.00	7,000.00	7,103.00	6,635.20	6,635.20	6,635.20	6,635.20	467.80
		3531		3531 Instal Blnformat	1,133.00	13,200.00	14,333.00	14,110.24	14,110.24	14,110.24	14,110.24	222.76
		3551		3551 Mantto Vehíc	32,548.00	37,480.91	70,028.91	69,533.86	69,533.86	69,533.86	232.00	495.05
		3691		3691 Otros servicios de información	618.00		618.00					618.00
		3751		3751 Viáticos nacionales	3,193.00		3,193.00	2,090.50	2,090.50	2,090.50	2,090.50	1,102.50
		3791		3791 Otros Serv Traslado	6,386.00	-4,400.00	1,986.00	449.00	449.00	449.00	449.00	1,537.00
		3921		3921 Otros impuestos y derechos	3,605.00		3,605.00	365.20	365.20	365.20	365.20	3,239.80
		3961		3961 Otros Gto Responsa	7,004.00	-6,500.00	504.00	382.00	382.00	382.00	382.00	122.00
2.2.1	E0011		****	2.2.1 URBANIZACION	55,677,073.33	9,269,062.98	64,946,136.31	3,066,944.08	3,066,944.08	3,066,944.08	781,933.58	61,879,192.23
			****	E0011 DESARROLLO INSTITUCIONAL	347,091.84		347,091.84					347,091.84
	51607		***	51607 FAISM (Fondo 1) 2016	347,091.84		347,091.84					347,091.84
			**	31111-0802 OBRAS PUBLICAS	347,091.84		347,091.84					347,091.84
		2	*	2 Capital	347,091.84		347,091.84					347,091.84
		6161		6161 Otras construcc	347,091.84		347,091.84					347,091.84
	E0012		****	E0012 GASTOS INDIRECTOS	520,637.76		520,637.76	87,980.58	87,980.58	87,980.58	87,980.58	432,657.18

51607		***	51607 FAISM (Fondo 1) 2016	520,637.76	520,637.76	87,980.58	87,980.58	87,980.58	87,980.58	432,657.18
	31111-0802	**	31111-0802 OBRAS PUBLICAS	520,637.76	520,637.76	87,980.58	87,980.58	87,980.58	87,980.58	432,657.18
		1	* 1 Corriente	520,637.76	520,637.76	87,980.58	87,980.58	87,980.58	87,980.58	432,657.18
	1212		1212 Honorarios asimilados	520,637.76	520,637.76	87,980.58	87,980.58	87,980.58	87,980.58	432,657.18
E0015		****	E0015 INFR BASICA EDUCATIV	400,000.00	400,000.00					400,000.00
51607		***	51607 FAISM (Fondo 1) 2016	400,000.00	400,000.00					400,000.00
	31111-0802	**	31111-0802 OBRAS PUBLICAS	400,000.00	400,000.00					400,000.00
		2	* 2 Capital	400,000.00	400,000.00					400,000.00
	6161		6161 Otras construcc	400,000.00	400,000.00					400,000.00
F0020		****	F0020 PIDMC 2015	1,019,281.13	1,019,281.13	174,707.16	174,707.16	174,707.16	174,707.16	844,573.97
11504		***	11504 CONVENIO MUNICIPAL 2015	158,958.65	158,958.65	56,084.30	56,084.30	56,084.30	56,084.30	102,874.35
	31111-0802	**	31111-0802 OBRAS PUBLICAS	158,958.65	158,958.65	56,084.30	56,084.30	56,084.30	56,084.30	102,874.35
		1	* 1 Corriente	158,958.65	158,958.65	56,084.30	56,084.30	56,084.30	56,084.30	102,874.35
	4471		4471 Ayudas Soc Interés	158,958.65	158,958.65	56,084.30	56,084.30	56,084.30	56,084.30	102,874.35
61502		***	61502 CONVENIO ESTATAL 2015	860,322.48	860,322.48	118,622.86	118,622.86	118,622.86	118,622.86	741,699.62
	31111-0802	**	31111-0802 OBRAS PUBLICAS	860,322.48	860,322.48	118,622.86	118,622.86	118,622.86	118,622.86	741,699.62
		1	* 1 Corriente	860,322.48	860,322.48	118,622.86	118,622.86	118,622.86	118,622.86	741,699.62
	4471		4471 Ayudas Soc Interés	860,322.48	860,322.48	118,622.86	118,622.86	118,622.86	118,622.86	741,699.62
F0021		****	F0021 PISBCC 2015	1,502,712.53	1,502,712.53	562,165.44	562,165.44	562,165.44	562,165.44	940,547.09
11504		***	11504 CONVENIO MUNICIPAL 2015	288,450.31	288,450.31	132,346.63	132,346.63	132,346.63	132,346.63	156,103.68
	31111-0802	**	31111-0802 OBRAS PUBLICAS	288,450.31	288,450.31	132,346.63	132,346.63	132,346.63	132,346.63	156,103.68
		1	* 1 Corriente	288,450.31	288,450.31	132,346.63	132,346.63	132,346.63	132,346.63	156,103.68
	4471		4471 Ayudas Soc Interés	288,450.31	288,450.31	132,346.63	132,346.63	132,346.63	132,346.63	156,103.68
61502		***	61502 CONVENIO ESTATAL 2015	1,214,262.22	1,214,262.22	429,818.81	429,818.81	429,818.81	429,818.81	784,443.41
	31111-0802	**	31111-0802 OBRAS PUBLICAS	1,214,262.22	1,214,262.22	429,818.81	429,818.81	429,818.81	429,818.81	784,443.41
		1	* 1 Corriente	1,214,262.22	1,214,262.22	429,818.81	429,818.81	429,818.81	429,818.81	784,443.41
	4471		4471 Ayudas Soc Interés	1,214,262.22	1,214,262.22	429,818.81	429,818.81	429,818.81	429,818.81	784,443.41
K0001		****	K0001 OBRAS PUBLICAS	40,038,270.55	530,438.19	40,568,708.74	1,035,666.36	1,035,666.36	1,035,666.36	445,910.97
11601		***	11601 Recurso Municipal 2016	3,825,679.26	4,393.50	3,830,072.76	1,023,444.60	1,023,444.60	1,023,444.60	2,806,628.16
	31111-0802	**	31111-0802 OBRAS PUBLICAS	3,825,679.26	4,393.50	3,830,072.76	1,023,444.60	1,023,444.60	1,023,444.60	2,806,628.16
		1	* 1 Corriente	3,825,679.26	-4,106.50	3,821,572.76	1,014,948.60	1,014,948.60	1,014,948.60	2,806,624.16
	1131		1131 Sueldos Base	634,353.32		634,353.32	246,580.16	246,580.16	246,580.16	387,773.16
	1212		1212 Honorarios asimilados	657,707.40		657,707.40				657,707.40
	1221		1221 Remuneraciones para eventuales	150,000.00		150,000.00	35,000.86	35,000.86	35,000.86	114,999.14
	1321		1321 Prima Vacacional	21,145.11		21,145.11				21,145.11
	1323		1323 Gratificación de fin de año	140,967.40		140,967.40				140,967.40
	1342		1342 Compensaciones por servicios	3,100.00		3,100.00				3,100.00
	1441		1441 Seguros	28,000.00		28,000.00	2,602.00	2,602.00	2,602.00	25,398.00
	1551		1551 Capacitación SP		27,450.00	27,450.00	2,400.01	2,400.01	2,400.01	49.99
	1711		1711 Estím Productividad	634,353.32		634,353.32	158,599.94	158,599.94	158,599.94	475,753.38
	2111		2111 Materiales y útiles de oficina	32,651.00		32,651.00	28,833.31	28,833.31	28,833.31	316.00
	2121		2121 Maty útiles impresi	33,100.08		33,100.08	13,922.40	13,922.40	13,922.40	19,177.68
	2212		2212 Prod Alimen instal	3,182.70		3,182.70	601.20	601.20	601.20	2,581.50
	2491		2491 Materiales diversos	16,683.50		16,683.50	16,637.10	16,637.10	16,637.10	46.40
	2612		2612 Combust Serv pub	945,770.29	-56,666.75	889,103.54	166,772.60	166,772.60	166,772.60	722,330.94
	2911		2911 Herramientas menores	14,000.00		14,000.00	13,814.00	13,814.00	13,814.00	186.00
	3141		3141 Servicio telefonia tradicional	17,504.85		17,504.85	2,993.00	2,993.00	2,993.00	14,511.85
	3151		3151 Servicio telefonia celular		800.00	800.00	498.02	498.02	498.02	301.98
	3171		3171 Servicios de acceso de internet	10,502.91		10,502.91				10,502.91
	3192		3192 Contratación de otros servicios		6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	
	3451		3451 Seguro de bienes patrimoniales	11,853.44		11,853.44				11,853.44
	3471		3471 Fletes y maniobras	4,640.00		4,640.00	4,640.00	4,640.00	4,640.00	
	3521		3521 Instal Mobil Adm	4,084.47		4,084.47				4,084.47
	3531		3531 Instal BInformat	5,304.50	2,000.00	7,304.50	6,338.99	6,338.99	6,338.99	965.51
	3551		3551 Mantto Vehíc	90,494.77		90,494.77	66,120.29	66,120.29	66,120.29	1,350.01
	3571		3571 Instal Maqy otros	390,092.93	-27,800.00	362,292.93	205,336.97	205,336.97	205,336.97	156,955.96
	3751		3751 Viáticos nacionales	3,076.61	4,286.75	7,363.36	7,117.75	7,117.75	7,117.75	245.61
	3791		3791 Otros Serv Traslado	901.77	4,000.00	4,901.77	4,640.00	4,640.00	4,640.00	261.77
	3961		3961 Otros Gto Responsa	7,532.39		7,532.39				7,532.39
		2	* 2 Capital		8,500.00	8,500.00	8,496.00	8,496.00	8,496.00	4.00
	5671		5671 Herramientas		8,500.00	8,500.00	8,496.00	8,496.00	8,496.00	4.00
11604		***	11604 Convenio Municipal 2016	34,187,591.29		34,187,591.29				34,187,591.29
	31111-0802	**	31111-0802 OBRAS PUBLICAS	34,187,591.29		34,187,591.29				34,187,591.29

	2	*	2 Capital	34,187,591.29		34,187,591.29					34,187,591.29
	6161		6161 Otras construcc	34,187,591.29		34,187,591.29					34,187,591.29
51507		***	51507 FAISM (FONDO 2) 2015		249,135.08	249,135.08	12,221.76	12,221.76	12,221.76		236,913.32
	31111-0802	**	31111-0802 OBRAS PUBLICAS		249,135.08	249,135.08	12,221.76	12,221.76	12,221.76		236,913.32
	1	*	1 Corriente		596.24	596.24	298.12	298.12	298.12		298.12
	3181		3181 Servicio postal		596.24	596.24	298.12	298.12	298.12		298.12
	2	*	2 Capital		248,538.84	248,538.84	11,923.64	11,923.64	11,923.64		236,615.20
	5911		5911 Software		48,538.84	48,538.84	11,923.64	11,923.64	11,923.64		36,615.20
	6161		6161 Otras construcc		200,000.00	200,000.00					200,000.00
51508		***	51508 FORTAMUN (FONDO 2) 2015		276,909.61	276,909.61					276,909.61
	31111-0802	**	31111-0802 OBRAS PUBLICAS		276,909.61	276,909.61					276,909.61
	2	*	2 Capital		276,909.61	276,909.61					276,909.61
	6311		6311 Estudios e investigaciones		276,909.61	276,909.61					276,909.61
51607		***	51607 FAISM (Fondo 1) 2016	2,025,000.00		2,025,000.00					2,025,000.00
	31111-0802	**	31111-0802 OBRAS PUBLICAS	2,025,000.00		2,025,000.00					2,025,000.00
	1	*	1 Corriente	2,025,000.00		2,025,000.00					2,025,000.00
	8531		8531 Otros convenios	2,025,000.00		2,025,000.00					2,025,000.00
K0002		****	K0002 OB PUB BACHEO Y SEÑA	3,869,768.27	6,162.00	3,875,930.27	36,261.25	36,261.25	36,261.25	9,143.04	3,839,669.02
	11501	***	11501 RECURSO MUNICIPAL 2015	1,158,000.00		1,158,000.00					1,158,000.00
	31111-0802	**	31111-0802 OBRAS PUBLICAS	1,158,000.00		1,158,000.00					1,158,000.00
	2	*	2 Capital	1,158,000.00		1,158,000.00					1,158,000.00
	6161		6161 Otras construcc	1,158,000.00		1,158,000.00					1,158,000.00
11601		***	11601 Recurso Municipal 2016	2,711,768.27	6,162.00	2,717,930.27	36,261.25	36,261.25	36,261.25	9,143.04	2,681,669.02
	31111-0802	**	31111-0802 OBRAS PUBLICAS	2,711,768.27	6,162.00	2,717,930.27	36,261.25	36,261.25	36,261.25	9,143.04	2,681,669.02
	1	*	1 Corriente	664,668.55	6,162.00	670,830.55	36,261.25	36,261.25	36,261.25	9,143.04	634,569.30
	1221		1221 Remuneraciones para eventuales	83,917.19		83,917.19	9,143.04	9,143.04	9,143.04	9,143.04	74,774.15
	2421		2421 Mat Constr Concret	17,395.57	6,162.00	23,557.57	23,399.20	23,399.20	23,399.20		158.37
	2491		2491 Materiales diversos	26,522.50		26,522.50	3,719.01	3,719.01	3,719.01		22,803.49
	8531		8531 Otros convenios	536,833.29		536,833.29					536,833.29
	2	*	2 Capital	2,047,099.72		2,047,099.72					2,047,099.72
	5691		5691 Otros equipos	36,980.85		36,980.85					36,980.85
	6161		6161 Otras construcc	954,470.59		954,470.59					954,470.59
	6311		6311 Estudios e investigaciones	1,055,648.28		1,055,648.28					1,055,648.28
K0003		****	K0003 ALCANTARILLADO	1,310,039.94	738,941.68	2,048,981.62	457,329.70	457,329.70	457,329.70	144,111.38	1,591,651.92
	51507	***	51507 FAISM (FONDO 2) 2015		738,941.68	738,941.68	457,329.70	457,329.70	457,329.70	144,111.38	281,611.98
	31111-0802	**	31111-0802 OBRAS PUBLICAS		738,941.68	738,941.68	457,329.70	457,329.70	457,329.70	144,111.38	281,611.98
	1	*	1 Corriente		313,218.32	313,218.32	313,218.32	313,218.32	313,218.32		313,218.32
	8511		8511 Convenios de reasignación		313,218.32	313,218.32	313,218.32	313,218.32	313,218.32		313,218.32
	2	*	2 Capital		425,723.36	425,723.36	144,111.38	144,111.38	144,111.38	144,111.38	281,611.98
	6161		6161 Otras construcc		425,723.36	425,723.36	144,111.38	144,111.38	144,111.38	144,111.38	281,611.98
51607		***	51607 FAISM (Fondo 1) 2016	1,310,039.94		1,310,039.94					1,310,039.94
	31111-0802	**	31111-0802 OBRAS PUBLICAS	1,310,039.94		1,310,039.94					1,310,039.94
	2	*	2 Capital	1,310,039.94		1,310,039.94					1,310,039.94
	6161		6161 Otras construcc	1,310,039.94		1,310,039.94					1,310,039.94
K0004		****	K0004 CAMINOS RURALES	1,600,000.00		1,600,000.00					1,600,000.00
	51607	***	51607 FAISM (Fondo 1) 2016	1,600,000.00		1,600,000.00					1,600,000.00
	31111-0802	**	31111-0802 OBRAS PUBLICAS	1,600,000.00		1,600,000.00					1,600,000.00
	2	*	2 Capital	1,600,000.00		1,600,000.00					1,600,000.00
	6161		6161 Otras construcc	1,600,000.00		1,600,000.00					1,600,000.00
K0005		****	K0005 URBANIZACION MUNICIPAL	3,315,999.89	1,164,913.62	4,480,913.51	538,267.53	538,267.53	538,267.53	94,787.61	3,942,645.98
	51407	***	51407 FAISM 2014		180,000.00	180,000.00					180,000.00
	31111-0802	**	31111-0802 OBRAS PUBLICAS		180,000.00	180,000.00					180,000.00
	2	*	2 Capital		180,000.00	180,000.00					180,000.00
	6161		6161 Otras construcc		180,000.00	180,000.00					180,000.00
51507		***	51507 FAISM (FONDO 2) 2015		750,593.61	750,593.61	370,313.61	370,313.61	370,313.61	94,787.61	380,280.00
	31111-0802	**	31111-0802 OBRAS PUBLICAS		750,593.61	750,593.61	370,313.61	370,313.61	370,313.61	94,787.61	380,280.00
	2	*	2 Capital		750,593.61	750,593.61	370,313.61	370,313.61	370,313.61	94,787.61	380,280.00
	6161		6161 Otras construcc		750,593.61	750,593.61	370,313.61	370,313.61	370,313.61	94,787.61	380,280.00
51508		***	51508 FORTAMUN (FONDO 2) 2015		234,320.01	234,320.01	167,953.92	167,953.92	167,953.92		66,366.09
	31111-0802	**	31111-0802 OBRAS PUBLICAS		234,320.01	234,320.01	167,953.92	167,953.92	167,953.92		66,366.09
	2	*	2 Capital		234,320.01	234,320.01	167,953.92	167,953.92	167,953.92		66,366.09
	6161		6161 Otras construcc		234,320.01	234,320.01	167,953.92	167,953.92	167,953.92		66,366.09
51607		***	51607 FAISM (Fondo 1) 2016	2,416,557.95		2,416,557.95					2,416,557.95

	31111-0802	**	31111-0802 OBRAS PUBLICAS	2,416,557.95		2,416,557.95					2,416,557.95
		2	* 2 Capital	2,416,557.95		2,416,557.95					2,416,557.95
		6161	6161 Otras construcc	2,416,557.95		2,416,557.95					2,416,557.95
51608		***	51608 FORTAMUN (Fondo 2) 2016	899,441.94		899,441.94					899,441.94
	31111-0802	**	31111-0802 OBRAS PUBLICAS	899,441.94		899,441.94					899,441.94
		2	* 2 Capital	899,441.94		899,441.94					899,441.94
		6161	6161 Otras construcc	899,441.94		899,441.94					899,441.94
K0006		****	K0006 ELECTRIFICACIONES	3,196,000.00	611,540.17	3,807,540.17					3,807,540.17
51507		***	51507 FAISM (FONDO 2) 2015		611,540.17	611,540.17					611,540.17
	31111-0802	**	31111-0802 OBRAS PUBLICAS		611,540.17	611,540.17					611,540.17
		2	* 2 Capital		611,540.17	611,540.17					611,540.17
		6161	6161 Otras construcc		611,540.17	611,540.17					611,540.17
51607		***	51607 FAISM (Fondo 1) 2016	3,196,000.00		3,196,000.00					3,196,000.00
	31111-0802	**	31111-0802 OBRAS PUBLICAS	3,196,000.00		3,196,000.00					3,196,000.00
		2	* 2 Capital	3,196,000.00		3,196,000.00					3,196,000.00
		6161	6161 Otras construcc	3,196,000.00		3,196,000.00					3,196,000.00
K0031		****	K0031 PICI 2015		3,520,507.60	3,520,507.60					3,520,507.60
61502		***	61502 CONVENIO ESTATAL 2015		3,520,507.60	3,520,507.60					3,520,507.60
	31111-0802	**	31111-0802 OBRAS PUBLICAS		3,520,507.60	3,520,507.60					3,520,507.60
		2	* 2 Capital		3,520,507.60	3,520,507.60					3,520,507.60
		6161	6161 Otras construcc		3,520,507.60	3,520,507.60					3,520,507.60
K0032		****	K0032 AGUA POTABLE	1,079,265.08		1,253,831.14	174,566.06	174,566.06	174,566.06	174,566.06	1,079,265.08
51508		***	51508 FORTAMUN (FONDO 2) 2015		174,566.06	174,566.06	174,566.06	174,566.06	174,566.06	174,566.06	
	31111-0802	**	31111-0802 OBRAS PUBLICAS		174,566.06	174,566.06	174,566.06	174,566.06	174,566.06	174,566.06	
		1	* 1 Corriente		174,566.06	174,566.06	174,566.06	174,566.06	174,566.06	174,566.06	
51607		8511	8511 Convenios de reasignación		174,566.06	174,566.06	174,566.06	174,566.06	174,566.06	174,566.06	
	31111-0802	***	51607 FAISM (Fondo 1) 2016	1,079,265.08		1,079,265.08					1,079,265.08
		**	31111-0802 OBRAS PUBLICAS	1,079,265.08		1,079,265.08					1,079,265.08
		2	* 2 Capital	1,079,265.08		1,079,265.08					1,079,265.08
		6161	6161 Otras construcc	765,000.00		765,000.00					765,000.00
		6311	6311 Estudios e investigaciones	314,265.08		314,265.08					314,265.08
2.2.6		****	2.2.6 SERVICIOS COMUNALES	9,730,985.02	1,938,827.49	11,669,812.51	2,043,599.84	2,043,599.84	2,043,599.84	596,464.41	9,626,212.67
M000;		****	M0002 SERVICIOS MUNICIPALES	3,867,754.52	-348.51	3,867,406.01	820,284.67	820,284.67	820,284.67	457,275.56	3,047,121.34
11601		***	11601 Recurso Municipal 2016	3,290,201.81	-348.51	3,289,853.30	692,208.44	692,208.44	692,208.44	457,275.56	2,597,644.86
	31111-0601	**	31111-0601 SERVICIOS MUNICIPALES	3,290,201.81	-348.51	3,289,853.30	692,208.44	692,208.44	692,208.44	457,275.56	2,597,644.86
		1	* 1 Corriente	3,290,201.81	-348.51	3,289,853.30	692,208.44	692,208.44	692,208.44	457,275.56	2,597,644.86
		1131	1131 Sueldos Base	1,001,193.30		1,001,193.30	203,511.59	203,511.59	203,511.59	797,681.71	203,511.59
		1221	1221 Remuneraciones para eventuales	120,000.00		120,000.00	31,145.80	31,145.80	31,145.80	31,145.80	88,854.20
		1321	1321 Prima Vacacional	33,373.11		33,373.11					33,373.11
		1323	1323 Gratificación de fin de año	222,487.40		222,487.40	618.80	618.80	618.80	618.80	221,868.60
		1441	1441 Seguros	78,000.00		78,000.00	16,498.00	16,498.00	16,498.00	16,498.00	61,502.00
		1711	1711 Estím Productividad	1,001,193.30		1,001,193.30	202,942.57	202,942.57	202,942.57	202,942.57	798,250.73
		2111	2111 Materiales y útiles de oficina	8,703.50		8,703.50	2,366.50	2,366.50	2,366.50	269.00	6,337.00
		2121	2121 Maty útiles impresi	1,854.00		1,854.00					1,854.00
		2161	2161 Material de limpieza	7,160.56	-2,000.00	5,160.56	837.84	837.84	837.84		4,322.72
		2212	2212 Prod Alimen instal	618.00	2,420.00	3,038.00	3,031.30	3,031.30	3,031.30		6.70
		2491	2491 Materiales diversos	3,914.00	19,273.49	23,187.49	22,684.82	22,684.82	22,684.82	799.80	502.67
		2612	2612 Combust Serv pub	547,625.00	-4,400.00	543,225.00	44,086.35	44,086.35	44,086.35		499,138.65
		2711	2711 Vestuario y uniformes		12,400.00	12,400.00	12,342.40	12,342.40	12,342.40		57.60
		3111	3111 Servicio de energía eléctrica	18,540.00		18,540.00	7,130.00	7,130.00	7,130.00		11,410.00
		3141	3141 Servicio telefonía tradicional	463.50		463.50	200.00	200.00	200.00	200.00	263.50
		3451	3451 Seguro de bienes patrimoniales	7,189.40	-1,000.00	6,189.40					6,189.40
		3521	3521 Instal Mobil Adm	515.00		515.00					515.00
		3531	3531 Instal BInformat	566.50		566.50					566.50
		3551	3551 Mantto Vehíc	228,503.44	-27,400.00	201,103.44	143,522.47	143,522.47	143,522.47		57,580.97
		3751	3751 Viáticos nacionales	1,442.00	-100.00	1,342.00	1,189.00	1,189.00	1,189.00	1,189.00	153.00
		3791	3791 Otros Serv Traslado		458.00	458.00	101.00	101.00	101.00	101.00	357.00
		3853	3853 Gastos de representación	2,678.00		2,678.00					2,678.00
		3961	3961 Otros Gto Responsa	4,181.80		4,181.80					4,181.80
51608		***	51608 FORTAMUN (Fondo 2) 2016	577,552.71		577,552.71	128,076.23	128,076.23	128,076.23		449,476.48
	31111-0601	**	31111-0601 SERVICIOS MUNICIPALES	577,552.71		577,552.71	128,076.23	128,076.23	128,076.23		449,476.48
		1	* 1 Corriente	577,552.71		577,552.71	128,076.23	128,076.23	128,076.23		449,476.48
		1131	1131 Sueldos Base	164,965.80		164,965.80					164,965.80

		1331	1331 Remun Horas extra	8,240.00		8,240.00				8,240.00	
		2612	2612 Combust Serv pub	204,526.91		204,526.91	128,076.23	128,076.23	128,076.23		76,450.68
		3551	3551 Mantto Vehic	199,820.00		199,820.00					199,820.00
M000:		****	M0003 SERV M RED AGUA P Y	1,031,753.17	4,326.84	1,036,080.01	89,315.93	89,315.93	89,315.93	82,967.93	946,764.08
11601		***	11601 Recurso Municipal 2016	194,241.72	4,326.84	198,568.56	19,791.56	19,791.56	19,791.56	13,443.56	178,777.00
	31111-0601	**	31111-0601 SERVICIOS MUNICIPALES	194,241.72	4,326.84	198,568.56	19,791.56	19,791.56	19,791.56	13,443.56	178,777.00
		1	* 1 Corriente	173,600.00	4,326.84	177,926.84	19,791.56	19,791.56	19,791.56	13,443.56	158,135.28
		1221	1221 Remuneraciones para eventuales	50,000.00	4,571.84	54,571.84	13,443.56	13,443.56	13,443.56	13,443.56	41,128.28
		2481	2481 Materiales complementarios	123,600.00	-5,317.00	118,283.00	1,276.00	1,276.00	1,276.00		117,007.00
		2491	2491 Materiales diversos		5,072.00		5,072.00	5,072.00	5,072.00		
		2	* 2 Capital	20,641.72		20,641.72					20,641.72
		5111	5111 Muebles de oficina y estantería	1,030.00		1,030.00					1,030.00
		5151	5151 Computadoras y equipo periférico	3,914.00		3,914.00					3,914.00
		5691	5691 Otros equipos	15,697.72		15,697.72					15,697.72
51608		***	51608 FORTAMUN (Fondo 2) 2016	837,511.45		837,511.45	69,524.37	69,524.37	69,524.37	69,524.37	767,987.08
	31111-0601	**	31111-0601 SERVICIOS MUNICIPALES	837,511.45		837,511.45	69,524.37	69,524.37	69,524.37	69,524.37	767,987.08
		1	* 1 Corriente	837,511.45		837,511.45	69,524.37	69,524.37	69,524.37	69,524.37	767,987.08
		1131	1131 Sueldos Base	160,574.40		160,574.40	34,527.91	34,527.91	34,527.91	34,527.91	126,046.49
		1321	1321 Prima Vacacional	5,352.48		5,352.48					5,352.48
		1323	1323 Gratificación de fin de año	35,683.20		35,683.20	618.80	618.80	618.80	618.80	35,064.40
		1711	1711 Estim Productividad	325,540.20		325,540.20	34,377.66	34,377.66	34,377.66	34,377.66	291,162.54
		2491	2491 Materiales diversos	1,030.00		1,030.00					1,030.00
		2612	2612 Combust Serv pub	184,979.60		184,979.60					184,979.60
		3551	3551 Mantto Vehic	124,351.57		124,351.57					124,351.57
M000:		****	M0004 SERV MTTO ALUMBR PUB	4,831,477.33	1,343,227.00	6,174,704.33	982,752.49	982,752.49	982,752.49		5,191,951.84
11601		***	11601 Recurso Municipal 2016	710,734.20	1,343,227.00	2,053,961.20	721,641.54	721,641.54	721,641.54		1,332,319.66
	31111-0601	**	31111-0601 SERVICIOS MUNICIPALES	710,734.20	1,343,227.00	2,053,961.20	721,641.54	721,641.54	721,641.54		1,332,319.66
		1	* 1 Corriente	710,734.20	1,343,227.00	2,053,961.20	721,641.54	721,641.54	721,641.54		1,332,319.66
		1211	1211 Honorarios	1,592.20		1,592.20					1,592.20
		2491	2491 Materiales diversos	61,800.00	1,997.00	63,797.00	27,830.27	27,830.27	27,830.27		35,966.73
		3111	3111 Servicio de energía eléctrica	511,292.00	-8,770.00	502,522.00					502,522.00
		3261	3261 Arren Maq y eq	5,150.00		5,150.00					5,150.00
		3571	3571 Instal Maqy otros	130,900.00		130,900.00					130,900.00
		4341	4341 Subs prestservpub		1,350,000.00		693,811.27	693,811.27	693,811.27		656,188.73
51608		***	51608 FORTAMUN (Fondo 2) 2016	4,120,743.13		4,120,743.13	261,110.95	261,110.95	261,110.95		3,859,632.18
	31111-0601	**	31111-0601 SERVICIOS MUNICIPALES	4,120,743.13		4,120,743.13	261,110.95	261,110.95	261,110.95		3,859,632.18
		1	* 1 Corriente	4,120,743.13		4,120,743.13	261,110.95	261,110.95	261,110.95		3,859,632.18
		3751	3751 Viáticos nacionales	4,120,743.13	-4,120,743.13						
		4341	4341 Subs prestservpub		4,120,743.13		261,110.95	261,110.95	261,110.95		3,859,632.18
M000:		****	M0005 SERVI MUN DE LIMPIA	490,179.66		490,179.66	100,022.94	100,022.94	100,022.94	48,119.61	390,156.72
11601		***	11601 Recurso Municipal 2016	490,179.66		490,179.66	100,022.94	100,022.94	100,022.94	48,119.61	390,156.72
	31111-0601	**	31111-0601 SERVICIOS MUNICIPALES	490,179.66		490,179.66	100,022.94	100,022.94	100,022.94	48,119.61	390,156.72
		1	* 1 Corriente	490,179.66		490,179.66	100,022.94	100,022.94	100,022.94	48,119.61	390,156.72
		1131	1131 Sueldos Base	1,510.00		1,510.00	1,500.03	1,500.03	1,500.03	1,500.03	9.97
		1221	1221 Remuneraciones para eventuales	46,710.71		46,710.71	46,619.58	46,619.58	46,619.58	46,619.58	91.13
		2461	2461 Material eléctrico y electrónico	382,478.95		382,478.95	974.00	974.00	974.00		381,504.95
		2491	2491 Materiales diversos	42,260.00		42,260.00	42,141.31	42,141.31	42,141.31		118.69
		3551	3551 Mantto Vehic	9,610.00		9,610.00	8,788.02	8,788.02	8,788.02		821.98
		3571	3571 Instal Maqy otros	7,610.00		7,610.00					7,610.00
M000:		****	M0007 SERV MTTO EDIF PUBLI	24,007.50		24,007.50	12,736.50	12,736.50	12,736.50		11,271.00
11601		***	11601 Recurso Municipal 2016	24,007.50		24,007.50	12,736.50	12,736.50	12,736.50		11,271.00
	31111-0601	**	31111-0601 SERVICIOS MUNICIPALES	24,007.50		24,007.50	12,736.50	12,736.50	12,736.50		11,271.00
		1	* 1 Corriente	24,007.50		24,007.50	12,736.50	12,736.50	12,736.50		11,271.00
		2491	2491 Materiales diversos	12,007.50		12,007.50	8,507.50	8,507.50	8,507.50		3,500.00
		3111	3111 Servicio de energía eléctrica	12,000.00		12,000.00	4,229.00	4,229.00	4,229.00		7,771.00
M000:		****	M0008 PARQUES Y JARDINES	77,435.00		77,435.00	38,487.31	38,487.31	38,487.31	8,101.31	38,947.69
11601		***	11601 Recurso Municipal 2016	77,435.00		77,435.00	38,487.31	38,487.31	38,487.31	8,101.31	38,947.69
	31111-0601	**	31111-0601 SERVICIOS MUNICIPALES	77,435.00		77,435.00	38,487.31	38,487.31	38,487.31	8,101.31	38,947.69
		1	* 1 Corriente	73,600.00		73,600.00	38,487.31	38,487.31	38,487.31	8,101.31	35,112.69
		1221	1221 Remuneraciones para eventuales	10,000.00		10,000.00	8,101.31	8,101.31	8,101.31	8,101.31	1,898.69
		2421	2421 Mat Constr Concret	4,000.00		4,000.00					4,000.00
		2491	2491 Materiales diversos	33,400.00		33,400.00	7,199.00	7,199.00	7,199.00		26,201.00
		3111	3111 Servicio de energía eléctrica	13,600.00		13,600.00	13,587.00	13,587.00	13,587.00		13.00

		2491	2491 Materiales diversos		2,465.00	2,465.00	2,465.00	2,465.00	2,465.00		
		2612	2612 Combust p Serv pub	29,870.00	-16,000.00	13,870.00	3,816.40	3,816.40	3,816.40		10,053.60
		3171	3171 Servicios de acceso de internet	2,781.00		2,781.00					2,781.00
		3551	3551 Mantto Vehic	3,996.40		3,996.40					3,996.40
		3691	3691 Otros servicios de información	102.78		102.78					102.78
		3751	3751 Viáticos nacionales	3,605.00	248.24	3,853.24	2,859.45	2,859.45	2,859.45	2,859.45	993.79
		3791	3791 Otros Serv Traslado		258.00	258.00	215.93	215.93	215.93	215.93	42.07
		3961	3961 Otros Gto Responsa	721.00		721.00					721.00
		4411	4411 Gto Activ Cult	140,060.81	-8,540.00	131,520.81	3,000.00	3,000.00	3,000.00	3,000.00	128,520.81
2.4.2			***** 2.4.2 CULTURA	1,455,894.94	29,581.97	1,485,476.91	375,156.62	375,156.62	375,156.62	298,190.38	1,110,320.29
	F0001		**** F0001 CASA DE LA CULTURA	1,455,894.94	4,981.97	1,460,876.91	356,571.62	356,571.62	356,571.62	284,726.38	1,104,305.29
		11601	*** 11601 Recurso Municipal 2016	1,455,894.94	4,981.97	1,460,876.91	356,571.62	356,571.62	356,571.62	284,726.38	1,104,305.29
			** 31111-1102 CASA DE LA CULTURA	1,455,894.94	4,981.97	1,460,876.91	356,571.62	356,571.62	356,571.62	284,726.38	1,104,305.29
			* 1 Corriente	1,454,337.57	780.97	1,455,118.54	352,371.62	352,371.62	352,371.62	284,726.38	1,102,746.92
		1131	1131 Sueldos Base	501,667.64		501,667.64	122,325.68	122,325.68	122,325.68	122,325.68	379,341.96
		1221	1221 Remuneraciones para eventuales		1,525.97	1,525.97					1,525.97
		1321	1321 Prima Vacacional	16,722.25		16,722.25					16,722.25
		1323	1323 Gratificación de fin de año	111,481.70		111,481.70	1,038.32	1,038.32	1,038.32	594.72	110,443.38
		1441	1441 Seguros	23,400.00		23,400.00	4,238.00	4,238.00	4,238.00	4,238.00	19,162.00
		1711	1711 Estim Productividad	501,667.64		501,667.64	122,865.46	122,865.46	122,865.46	122,865.46	378,802.18
		2111	2111 Materiales y útiles de oficina	6,180.00		6,180.00	4,582.99	4,582.99	4,582.99		1,597.01
		2121	2121 Maty útiles impresi	5,407.50		5,407.50					5,407.50
		2161	2161 Material de limpieza	12,720.50		12,720.50	1,784.16	1,784.16	1,784.16		10,936.34
		2212	2212 Prod Alimen instal	3,347.50		3,347.50	1,539.00	1,539.00	1,539.00		1,808.50
		2491	2491 Materiales diversos		4,056.00	4,056.00				874.00	
		2612	2612 Combust p Serv pub	71,530.41	-28,543.65	42,986.76	15,199.80	15,199.80	15,199.80		27,786.96
		3111	3111 Servicio de energía eléctrica	55,710.64		55,710.64	14,307.52	14,307.52	14,307.52	8,527.52	41,403.12
		3141	3141 Servicio telefonía tradicional	8,446.00		8,446.00					8,446.00
		3171	3171 Servicios de acceso de internet	20,394.00	-4,201.00	16,193.00					16,193.00
		3511	3511 Cons y mantto Inm	9,558.40	28,543.65	38,102.05	28,543.65	28,543.65	28,543.65		9,558.40
		3521	3521 Instal Mobil Adm	6,386.00		6,386.00					6,386.00
		3531	3531 Instal BIinformat	2,781.00		2,781.00					2,781.00
		3551	3551 Mantto Vehic	14,162.50		14,162.50					14,162.50
		3751	3751 Viáticos nacionales	1,545.00		1,545.00	1,332.50	1,332.50	1,332.50	1,332.50	212.50
		3791	3791 Otros Serv Traslado	309.00		309.00					309.00
		3921	3921 Otros impuestos y derechos	51.50		51.50					51.50
		3961	3961 Otros Gto Responsa	3,193.00		3,193.00	1,744.50	1,744.50	1,744.50	1,744.50	1,448.50
		4411	4411 Gto Activ Cult	77,675.39	-600.00	77,075.39	28,814.04	28,814.04	28,814.04	22,224.00	48,261.35
		2	* 2 Capital	1,557.37	4,201.00	5,758.37	4,200.00	4,200.00	4,200.00		1,558.37
		5151	5151 Computadoras y equipo periférico		4,201.00	4,201.00	4,200.00	4,200.00	4,200.00		1.00
		5211	5211 Equipo de audio y de video	1,557.37		1,557.37					1,557.37
	F0015		**** F0015 CASA DE LA CULTURA 2015	24,600.00	24,600.00	24,600.00	18,585.00	18,585.00	18,585.00	13,464.00	6,015.00
		61502	*** 61502 CONVENIO ESTATAL 2015	24,600.00	24,600.00	24,600.00	18,585.00	18,585.00	18,585.00	13,464.00	6,015.00
			** 31111-1102 CASA DE LA CULTURA	24,600.00	24,600.00	24,600.00	18,585.00	18,585.00	18,585.00	13,464.00	6,015.00
			* 1 Corriente	24,600.00	24,600.00	24,600.00	18,585.00	18,585.00	18,585.00	13,464.00	6,015.00
		1221	1221 Remuneraciones para eventuales	20,186.00	20,186.00	20,186.00	16,584.00	16,584.00	16,584.00	13,464.00	3,602.00
		4411	4411 Gto Activ Cult	4,414.00	4,414.00	4,414.00	2,001.00	2,001.00	2,001.00		2,413.00
2.5.2			***** 2.5.2 EDUCACION MEDIA SUPERIOR	284,889.20	26,360.66	311,249.86	83,391.74	83,391.74	83,391.74	57,731.24	227,858.12
			**** E0014 DESARROLLO INFRA B	284,889.20	26,360.66	311,249.86	83,391.74	83,391.74	83,391.74	57,731.24	227,858.12
			*** 11601 Recurso Municipal 2016	284,889.20	26,360.66	311,249.86	83,391.74	83,391.74	83,391.74	57,731.24	227,858.12
			** 31111-0014 DEPARTAMENTO DE EDUCACION	284,889.20	26,360.66	311,249.86	83,391.74	83,391.74	83,391.74	57,731.24	227,858.12
			* 1 Corriente	284,889.20	9,460.55	294,349.75	68,191.75	68,191.75	68,191.75	42,531.25	226,158.00
		1131	1131 Sueldos Base	83,876.66		83,876.66	17,474.21	17,474.21	17,474.21	17,474.21	66,402.45
		1321	1321 Prima Vacacional	2,795.89		2,795.89					2,795.89
		1323	1323 Gratificación de fin de año	18,639.26		18,639.26					18,639.26
		1441	1441 Seguros	1,750.00		1,750.00					1,750.00
		1711	1711 Estim Productividad	83,876.66		83,876.66	17,474.24	17,474.24	17,474.24	17,474.24	66,402.42
		2111	2111 Materiales y útiles de oficina	11,700.00		11,700.00	4,856.22	4,856.22	4,856.22	2,971.50	6,843.78
		2121	2121 Maty útiles impresi	11,330.00	-3,121.64	8,208.36	450.00	450.00	450.00		7,758.36
		2161	2161 Material de limpieza	2,369.00		2,369.00					2,369.00
		2212	2212 Prod Alimen instal	6,489.00		6,489.00	6,114.67	6,114.67	6,114.67		374.33
		2491	2491 Materiales diversos		4,330.99	4,330.99	4,330.99	4,330.99	4,330.99	1,673.99	
		2612	2612 Combust p Serv pub	36,074.81	-2,458.00	33,616.81	6,843.20	6,843.20	6,843.20		26,773.61

		2711	2711	Vestuario y uniformes	65.92		65.92						65.92
		3171	3171	Servicios de acceso de internet	3,244.50		3,244.50						3,244.50
		3451	3451	Seguro de bienes patrimoniales	6,254.16		6,254.16						6,254.16
		3521	3521	Instal Mobil Adm	515.00		515.00						515.00
		3531	3531	Instal BIInformat	1,957.00		1,957.00	339.89	339.89	339.89	339.89		1,617.11
		3551	3551	Mantto Vehic	8,343.00		8,343.00						8,343.00
		3751	3751	Viáticos nacionales	5,150.00		5,150.00	1,732.34	1,732.34	1,732.34	1,582.34		3,417.66
		3761	3761	Viáticos Extranjero		1,600.00	1,600.00						1,600.00
		3791	3791	Otros Serv Traslado	243.08		243.08	188.00	188.00	188.00	188.00		55.08
		3961	3961	Otros Gto Responsa	215.26	800.00	1,015.26	827.08	827.08	827.08	827.08		188.18
		4411	4411	Gto Activ Cult		8,309.20	8,309.20	7,560.91	7,560.91	7,560.91			748.29
		2	*	2 Capital		16,900.11	16,900.11	15,199.99	15,199.99	15,199.99	15,199.99		1,700.12
		5151	5151	Computadoras y equipo periférico		16,900.11	16,900.11	15,199.99	15,199.99	15,199.99	15,199.99		1,700.12
2.6.3			****	2.6.3 FAMILIA E HIJOS	2,127,162.29	-2,127,162.29							
	M000f		****	M0005 SERVI MUN DE LIMPIA	2,038,827.29	-2,038,827.29							
	11601		***	11601 Recurso Municipal 2016	2,038,827.29	-2,038,827.29							
		31111-0601	**	31111-0601 SERVICIOS MUNICIPALES	2,038,827.29	-2,038,827.29							
		1	*	1 Corriente	2,038,827.29	-2,038,827.29							
		2461	2461	Material eléctrico y electrónico		672,727.29	-672,727.29						
		2491	2491	Materiales diversos		16,100.00	-16,100.00						
		4341	4341	Subs prestservpub		1,350,000.00	-1,350,000.00						
	M000f		****	M0006 SERV MUNIC S MERCADO		88,335.00	-88,335.00						
	11601		***	11601 Recurso Municipal 2016		88,335.00	-88,335.00						
		31111-0601	**	31111-0601 SERVICIOS MUNICIPALES		88,335.00	-88,335.00						
		1	*	1 Corriente		84,500.00	-84,500.00						
		2421	2421	Mat Constr Concret		4,000.00	-4,000.00						
		2491	2491	Materiales diversos		65,500.00	-65,500.00						
		3111	3111	Servicio de energía eléctrica		12,000.00	-12,000.00						
		3551	3551	Mantto Vehic		3,000.00	-3,000.00						
		2	*	2 Capital		3,835.00	-3,835.00						
		5671	5671	Herramientas		3,835.00	-3,835.00						
3.7.1			****	3.7.1 TURISMO	396,888.72	7,210.00	404,098.72	124,559.20	124,559.20	124,559.20	70,801.19		279,539.52
	F0003		****	F0003 CENTUDE	396,888.72	7,210.00	404,098.72	124,559.20	124,559.20	124,559.20	70,801.19		279,539.52
	11601		***	11601 Recurso Municipal 2016	396,888.72	7,210.00	404,098.72	124,559.20	124,559.20	124,559.20	70,801.19		279,539.52
		31111-0104	**	31111-0104 CENTUDE	396,888.72	7,210.00	404,098.72	124,559.20	124,559.20	124,559.20	70,801.19		279,539.52
		1	*	1 Corriente	396,888.72	7,210.00	404,098.72	124,559.20	124,559.20	124,559.20	70,801.19		279,539.52
		1131	1131	Sueldos Base		106,029.00	106,029.00	26,508.00	26,508.00	26,508.00	26,508.00		79,521.00
		1321	1321	Prima Vacacional		3,534.30	3,534.30						3,534.30
		1323	1323	Gratificación de fin de año		23,562.00	23,562.00						23,562.00
		1441	1441	Seguros		4,000.00	4,000.00	310.00	310.00	310.00	310.00		3,690.00
		1711	1711	Estím Productividad		106,029.00	106,029.00	26,507.66	26,507.66	26,507.66	26,507.66		79,521.34
		2111	2111	Materiales y útiles de oficina		2,575.00	2,575.00						2,575.00
		2121	2121	Maty útiles impresi		6,077.00	-490.00	5,587.00	1,320.00	1,320.00	1,320.00	1,320.00	4,267.00
		2161	2161	Material de limpieza		1,442.00	-420.00	1,022.00					1,022.00
		2212	2212	Prod Alimen instal		566.50	510.00	1,076.50	1,070.00	1,070.00	1,070.00	1,050.00	6.50
		2612	2612	Combus p Serv pub		53,251.00	-610.00	52,641.00	12,240.80	12,240.80	12,240.80	329.00	40,400.20
		3111	3111	Servicio de energía eléctrica		14,162.50		14,162.50	6,371.00	6,371.00	6,371.00		7,791.50
		3141	3141	Servicio telefonía tradicional		103.00	400.00	503.00	500.00	500.00	500.00		3.00
		3171	3171	Servicios de acceso de internet		3,708.00		3,708.00					3,708.00
		3314	3314	Otros servicios relacionados		309.00		309.00					309.00
		3451	3451	Seguro de bienes patrimoniales		6,341.42		6,341.42					6,341.42
		3511	3511	Cons y mantto Inm		103.00		103.00					103.00
		3521	3521	Instal Mobil Adm		11,536.00	-200.00	11,336.00					11,336.00
		3531	3531	Instal BIInformat		4,841.00		4,841.00	700.00	700.00	700.00		4,141.00
		3551	3551	Mantto Vehic		8,343.00	3,250.00	11,593.00	11,315.28	11,315.28	11,315.28	2,386.07	277.72
		3751	3751	Viáticos nacionales		5,150.00		5,150.00	3,264.46	3,264.46	3,264.46	3,264.46	1,885.54
		3791	3791	Otros Serv Traslado		721.00	4,770.00	5,491.00	5,356.00	5,356.00	5,356.00	1,296.00	135.00
		3961	3961	Otros Gto Responsa		4,738.00		4,738.00					4,738.00
		4411	4411	Gto Activ Cult		29,767.00		29,767.00	29,096.00	29,096.00	29,096.00	7,830.00	671.00

MUNICIPIO DE TIERRA BLANCA GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR OBJETO DEL GASTO (CAPÍTULO Y CONCEPTO)
DEL 1 DE ENERO AL 31 DE MARZO DE 2016

COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	105,207,213.26	9,617,997.48	114,825,210.74	12,750,473.25	6,325,482.01	102,074,737.49
1000	SERVICIOS PERSONALES	20,785,376.13	272,095.69	21,057,471.82	4,576,465.83	4,321,379.78	16,481,005.99
1100	Remuneraciones al personal de carácter permanente	7,890,068.81	1,510.00	7,891,578.81	2,010,896.48	2,010,896.48	5,880,682.33
1200	Remuneraciones al personal de carácter transitorio	2,097,545.96	154,355.72	2,251,901.68	335,465.78	332,345.78	1,916,435.90
1300	Remuneraciones adicionales y especiales	2,027,103.08	60,819.97	2,087,923.05	100,102.08	9,722.04	1,987,820.97
1400	Seguridad Social	446,190.95	-6,000.00	440,190.95	66,454.50	65,554.50	373,736.45
1500	Otras prestaciones sociales y económicas	434,398.52	61,410.00	495,808.52	243,035.71	82,349.70	252,772.81
1600	Previsiones						
1700	Pago de estímulos a servidores públicos	7,890,068.81		7,890,068.81	1,820,511.28	1,820,511.28	6,069,557.53
2000	MATERIALES Y SUMINISTROS	5,451,408.51	-432,111.89	5,019,296.62	1,320,348.42	48,607.69	3,698,948.20
2100	Materiales de administración, emisión de documentos y artículos oficiales	492,456.35	-29,056.66	463,399.69	172,512.88	6,474.00	290,886.81
2200	Alimentos y utensilios	202,513.74	-11,314.60	191,199.14	119,048.42	33,042.75	72,150.72
2300	Materias primas y materiales de producción y comercialización						
2400	Materiales y artículos de construcción y de reparación	992,589.36	-200,859.84	791,729.52	198,712.23	4,325.79	593,017.29
2500	Productos químicos, farmacéuticos y de laboratorio						
2600	Combustibles, lubricantes y aditivos	3,708,084.29	-217,280.79	3,490,803.50	803,918.49	4,765.15	2,686,885.01
2700	Vestuario, blancos, prendas de protección y artículos deportivos	55,764.77	12,400.00	68,164.77	12,342.40		55,822.37
2800	Materiales y suministros para seguridad						
2900	Herramientas, refacciones y accesorios menores		14,000.00	14,000.00	13,814.00		186.00
3000	SERVICIOS GENERALES	11,416,472.60	-4,029,162.84	7,387,309.76	1,765,602.18	412,043.26	5,621,707.58
3100	Servicios básicos	1,328,779.04	-4,274.76	1,324,504.28	375,596.45	37,539.68	948,907.83
3200	Servicios de arrendamiento	55,311.00		55,311.00			55,311.00
3300	Servicios profesionales, científicos, técnicos y otros servicios	30,691.00	207,978.00	238,669.00	221,550.00	918.00	17,119.00
3400	Servicios financieros, bancarios y comerciales	252,751.83	-9,360.00	243,391.83	12,542.99	7,902.99	230,848.84
3500	Servicios de instalación, reparación, mantenimiento y conservación	1,726,234.62	83,668.60	1,809,903.22	700,839.51	11,050.97	1,109,063.71
3600	Servicios de comunicación social y publicidad	368,893.24	-17,400.00	351,493.24	59,901.06		291,592.18
3700	Servicios de traslado y viáticos	4,360,354.22	-4,121,454.68	238,899.54	108,351.59	79,735.84	130,547.95
3800	Servicios oficiales	2,744,862.02	-162,620.00	2,582,242.02	3,480.00		2,578,762.02
3900	Otros servicios generales	548,595.63	-5,700.00	542,895.63	283,340.58	274,895.78	259,555.05
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	8,958,623.06	6,666,567.83	15,625,190.89	3,445,995.32	896,120.12	12,179,195.57
4100	Transferencias internas y asignaciones al sector público						
4200	Transferencias al resto del sector público	4,173,264.50		4,173,264.50	680,000.00	680,000.00	3,493,264.50
4300	Subsidios y subvenciones	1,350,000.00	4,120,743.13	5,470,743.13	954,922.22		4,515,820.91
4400	Ayudas sociales	3,435,358.56	2,545,824.70	5,981,183.26	1,811,073.10	216,120.12	4,170,110.16
4500	Pensiones y jubilaciones						
4600	Transferencias a fideicomisos, mandatos y otros análogos						
4700	Transferencias a la seguridad social						
4800	Donativos						
4900	Transferencias al exterior						
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	3,067,120.66	453,229.95	3,520,350.61	471,898.21	408,432.17	3,048,452.40
5100	Mobiliario y equipo de administración	141,215.82	53,701.11	194,916.93	109,002.17	73,542.17	85,914.76
5200	Mobiliario y equipo educacional y recreativo	11,950.07		11,950.07			11,950.07
5300	Equipo e instrumental médico y de laboratorio						
5400	Vehículos y equipo de transporte	106,090.00	334,890.00	440,980.00	334,890.00	334,890.00	106,090.00
5500	Equipo de defensa y seguridad	179,171.24	7,600.00	186,771.24	7,586.40		179,184.84
5600	Maquinaria, otros equipos y herramientas	1,271,648.95	8,500.00	1,280,148.95	8,496.00		1,271,652.95
5700	Activos biológicos						
5800	Bienes inmuebles	1,331,389.71		1,331,389.71			1,331,389.71
5900	Activos intangibles	25,654.87	48,538.84	74,193.71	11,923.64		62,270.07
6000	INVERSIÓN PÚBLICA	51,566,379.01	6,199,594.36	57,765,973.37	682,378.91	238,898.99	57,083,594.46
6100	Obra pública en bienes de dominio público	50,154,193.55	5,922,684.75	56,076,878.30	682,378.91	238,898.99	55,394,499.39

6200	Obra pública en bienes propios					
6300	Proyectos productivos y acciones de fomento	1,412,185.46	276,909.61	1,689,095.07		1,689,095.07
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES					
7100	Inversiones para el fomento de actividades productivas					
7200	Acciones y participaciones de capital					
7300	Compra de títulos y valores					
7400	Concesión de préstamos					
7500	Inversiones en fideicomisos, mandatos y otros análogos					
7600	Otras inversiones financieras					
7900	Provisiones para contingencias y otras erogaciones especiales					
8000	PARTICIPACIONES Y APORTACIONES	3,961,833.29	487,784.38	4,449,617.67	487,784.38	3,961,833.29
8100	Participaciones					
8300	Aportaciones					
8500	Convenios	3,961,833.29	487,784.38	4,449,617.67	487,784.38	3,961,833.29
9000	DEUDA PÚBLICA					
9100	Amortización de la deuda pública					
9200	Intereses de la deuda pública					
9300	Comisiones de la deuda pública					
9400	Gastos de la deuda pública					
9500	Costo por coberturas					
9600	Apoyos financieros					
9900	Adeudos de ejercicios fiscales anteriores (ADEFAS)					

MUNICIPIO DE TIERRA BLANCA GUANAJUATO
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ECONÓMICA (POR TIPO DE GASTO)
 DEL 1 DE ENERO AL 31 DE MARZO DE 2016

CTG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	105,207,213.26	9,617,997.48	114,825,210.74	12,750,473.25	6,325,482.01	102,074,737.49
1	Gasto Corriente	50,573,713.59	2,965,173.17	53,538,886.76	11,596,196.13	5,678,150.85	41,942,690.63
2	Gasto de Capital	54,633,499.67	6,652,824.31	61,286,323.98	1,154,277.12	647,331.16	60,132,046.86
3	Amortización de la Deuda y Disminución de Pasivos						
4	Pensiones y Jubilaciones						
5	Participaciones						

MUNICIPIO DE TIERRA BLANCA GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)
DEL 1 DE ENERO AL 31 DE MARZO DE 2016

CFG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	105,207,213.26	9,617,997.48	114,825,210.74	12,750,473.25	6,325,482.01	102,074,737.49
1	Gobierno	29,600,562.84	473,707.70	30,074,270.54	6,561,759.88	4,137,856.75	23,512,510.66
11	Legislación	5,743,549.22	-111,720.12	5,631,829.10	1,348,569.08	1,166,993.21	4,283,260.02
12	Justicia						
13	Coordinación de la Política de Gobierno	16,448,699.36	10,049.39	16,458,748.75	3,014,907.50	1,541,436.03	13,443,841.25
14	Relaciones Exteriores						
15	Asuntos Financieros y Hacendarios	1,984,024.72	78,567.48	2,062,592.20	493,127.39	327,962.26	1,569,464.81
16	Seguridad Nacional						
17	Asuntos de Orden Público y de Seguridad Interior	4,287,741.26	376,278.01	4,664,019.27	1,242,177.43	802,797.90	3,421,841.84
18	Otros Servicios Generales	1,136,548.28	120,532.94	1,257,081.22	462,978.48	298,667.35	794,102.74
2	Desarrollo Social	75,209,761.70	9,137,079.78	84,346,841.48	6,064,154.17	2,116,824.07	78,282,687.31
21	Protección Ambiental						
22	Vivienda y Servicios a la Comunidad	70,966,863.33	11,220,068.11	82,186,931.44	5,540,457.01	1,703,756.23	76,646,474.43
23	Salud						
24	Recreación, Cultura y Otras Manifestaciones Sociales	1,830,846.88	17,813.30	1,848,660.18	440,305.42	355,336.60	1,408,354.76
25	Educación	284,889.20	26,360.66	311,249.86	83,391.74	57,731.24	227,858.12
26	Protección Social	2,127,162.29	-2,127,162.29				
27	Otros Asuntos Sociales						
3	Desarrollo Económico	396,888.72	7,210.00	404,098.72	124,559.20	70,801.19	279,539.52
31	Asuntos Económicos, Comerciales y Laborales en General						
32	Agropecuaria, Silvicultura, Pesca y Caza						
33	Combustibles y Energía						
34	Minería, Manufacturas y Construcción						
35	Transporte						
36	Comunicaciones						
37	Turismo	396,888.72	7,210.00	404,098.72	124,559.20	70,801.19	279,539.52
38	Ciencia, Tecnología e Innovación						
39	Otras Industrias y Otros Asuntos Económicos						
4	Otras no Clasificadas en Funciones Anteriores						
41	Transacciones de la Deuda Pública / Costo Financiero de la Deuda						
42	Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno						
43	Saneamiento del Sistema Financiero						
44	Adeudos de Ejercicios Fiscales Anteriores						

MUNICIPIO DE TIERRA BLANCA GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2016

CA	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	105,207,213.26	9,617,997.48	114,825,210.74	12,750,473.25	6,325,482.01	102,074,737.49
	Total Gobierno General Municipal	0.00	0.00	0.00	0.00	0.00	0.00
31111	Órgano Ejecutivo Municipal (Ayuntamiento)						
	Sector Paraestatal de Gobierno	105,207,213.26	9,617,997.48	114,825,210.74	12,750,473.25	6,325,482.01	102,074,737.49
31120	Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros						
31210	Entidades Paramunicipales Empresariales No Financieras con Participación Estatal Mayoritaria						
31220	Fideicomisos Paramunicipales Empresariales No Financieros con Participación Estatal Mayoritaria						
32200	Entidades Paramunicipales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria						
32300	Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria						
32400	Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria						