

MUNICIPIO DE TIERRA BLANCA GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2016

CFG	CP	CFF	CA-UR	CTG	COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
						***** EAEPE	105,207,213.26	-14,923,749.52	90,283,463.74	31,223,273.96	31,223,273.96	31,223,273.96	16,993,245.39	59,060,189.78
1.1.1	E0001					***** 1.1.1 LEGISLACION	5,378,507.61	-89,380.42	5,289,127.19	2,457,273.10	2,457,273.10	2,457,273.10	2,208,782.90	2,831,854.09
						**** E0001 H. AYUNTAMIENTO	5,378,507.61	-89,380.42	5,289,127.19	2,457,273.10	2,457,273.10	2,457,273.10	2,208,782.90	2,831,854.09
						*** 11601 Recurso Municipal 2016	5,378,507.61	-89,380.42	5,289,127.19	2,457,273.10	2,457,273.10	2,457,273.10	2,208,782.90	2,831,854.09
						** 31111-0101 H. AYUNTAMIENTO	5,378,507.61	-89,380.42	5,289,127.19	2,457,273.10	2,457,273.10	2,457,273.10	2,208,782.90	2,831,854.09
						* 1 Corriente	5,378,507.61	-89,380.42	5,289,127.19	2,457,273.10	2,457,273.10	2,457,273.10	2,208,782.90	2,831,854.09
						1131 1131 Sueldos Base	1,977,181.97		1,977,181.97	988,591.36	988,591.36	988,591.36	988,591.36	988,590.61
						1321 1321 Prima Vacacional	65,906.07		65,906.07					65,906.07
						1323 1323 Gratificación de fin de año	439,373.77		439,373.77					439,373.77
						1441 1441 Seguros	60,000.00		60,000.00	19,187.00	19,187.00	19,187.00	15,159.00	40,813.00
						1511 1511 Cuotas para el fondo de ahorro	329,398.52		329,398.52	164,699.40	164,699.40	164,699.40	164,699.40	164,699.12
						1521 1521 Indemn Acc Trabajo	5,000.00		5,000.00					5,000.00
						1711 1711 Estim Productividad	1,977,181.97		1,977,181.97	988,591.40	988,591.40	988,591.40	988,591.40	988,590.57
						2111 2111 Materiales y útiles de oficina	10,866.50	273.98	11,140.48	4,995.01	4,995.01	4,995.01		6,145.47
						2121 2121 Maty útiles impresi	2,781.00		2,781.00	464.00	464.00	464.00		2,317.00
						2161 2161 Material de limpieza	4,223.00		4,223.00					4,223.00
						2212 2212 Prod Alimen instal	54,281.00	-28,360.00	25,921.00	14,027.91	14,027.91	14,027.91	2,547.20	11,893.09
						2491 2491 Materiales diversos		1,000.00	1,000.00	978.00	978.00	978.00	978.00	22.00
						2612 2612 Combust Serv pub	123,575.19	-21,041.79	102,533.40	93,003.47	93,003.47	93,003.47	3,250.91	9,529.93
						2711 2711 Vestuario y uniformes	916.01		916.01					916.01
						3171 3171 Servicios de acceso de internet	3,244.50	2,500.00	5,744.50	5,487.00	5,487.00	5,487.00	5,487.00	257.50
						3331 3331 Serv Consultoria		109,620.00	109,620.00	109,620.00	109,620.00	109,620.00		
						3471 3471 Fletes y maniobras	20,309.54	-12,500.09	7,809.45					7,809.45
						3521 3521 Instal Mobil Adm	3,811.00	11,200.00	15,011.00	14,932.68	14,932.68	14,932.68		78.32
						3531 3531 Instal Binformat	772.50	5,000.00	5,772.50	5,487.00	5,487.00	5,487.00	5,487.00	285.50
						3551 3551 Mantto Vehic	15,450.00		15,450.00	13,217.24	13,217.24	13,217.24		2,232.76
						3751 3751 Viáticos nacionales	40,005.20	-10,332.02	29,673.18	27,574.74	27,574.74	27,574.74	27,574.74	2,098.44
						3791 3791 Otros Serv Traslado	5,407.50	279.50	5,687.00	5,416.89	5,416.89	5,416.89	5,416.89	270.11
						3851 3851 GtoInvestidHAYu	189,938.57	-148,020.00	41,918.57					41,918.57
						3853 3853 Gastos de representación	8,652.00		8,652.00					8,652.00
						3961 3961 Otros Gto Responsa	40,231.80		40,231.80					40,231.80
						4471 4471 Ayudas Soc Interés		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
1.1.2	O0001					***** 1.1.2 FISCALIZACION	365,041.61	-11,437.00	353,604.61	135,591.17	135,591.17	135,591.17	129,823.75	218,013.44
						**** O0001 CONTRALORIA MUNICIPAL	365,041.61	-11,437.00	353,604.61	135,591.17	135,591.17	135,591.17	129,823.75	218,013.44
						*** 11601 Recurso Municipal 2016	365,041.61	-11,437.00	353,604.61	135,591.17	135,591.17	135,591.17	129,823.75	218,013.44
						** 31111-0301 CONTRALORIA MUNICIPAL	365,041.61	-11,437.00	353,604.61	135,591.17	135,591.17	135,591.17	129,823.75	218,013.44
						* 1 Corriente	351,642.34	-11,437.00	340,205.34	135,591.17	135,591.17	135,591.17	129,823.75	204,614.17
						1131 1131 Sueldos Base	124,690.86		124,690.86	62,344.64	62,344.64	62,344.64	62,344.64	62,346.22
						1321 1321 Prima Vacacional	4,156.36		4,156.36					4,156.36
						1323 1323 Gratificación de fin de año	27,709.08		27,709.08					27,709.08
						1441 1441 Seguros	13,290.95		13,290.95	2,238.00	2,238.00	2,238.00	2,238.00	11,052.95
						1711 1711 Estim Productividad	124,690.86		124,690.86	62,344.88	62,344.88	62,344.88	62,344.88	62,345.98
						2111 2111 Materiales y útiles de oficina	11,124.00		11,124.00	2,541.95	2,541.95	2,541.95	1,028.50	8,582.05
						2121 2121 Maty útiles impresi	515.00		515.00					515.00
						2161 2161 Material de limpieza	1,030.00		1,030.00					1,030.00
						2212 2212 Prod Alimen instal	515.00	420.00	935.00	922.91	922.91	922.91	732.74	12.09
						2612 2612 Combust Serv pub	16,573.73	-12,000.00	4,573.73	4,063.80	4,063.80	4,063.80		509.93
						3171 3171 Servicios de acceso de internet	2,781.00		2,781.00					2,781.00
						3451 3451 Seguro de bienes patrimoniales	4,969.18		4,969.18					4,969.18
						3551 3551 Mantto Vehic	15,965.00		15,965.00					15,965.00
						3751 3751 Viáticos nacionales	3,270.82	143.00	3,413.82	1,134.99	1,134.99	1,134.99	1,134.99	2,278.83
						3791 3791 Otros Serv Traslado	309.00		309.00					309.00
						3961 3961 Otros Gto Responsa	51.50		51.50					51.50
						* 2 Capital	13,399.27		13,399.27					13,399.27
						5111 5111 Muebles de oficina y estantería	4,223.00		4,223.00					4,223.00
						5151 5151 Computadoras y equipo periférico	9,176.27		9,176.27					9,176.27
1.3.1	E0002					***** 1.3.1 PRESIDENCIA/GUBERNATURA	15,987,123.54	-140,120.94	15,847,002.60	6,136,327.68	6,136,327.68	6,136,327.68	2,954,693.84	9,710,674.92
						**** E0002 PRESIDENCIA MUNICIPAL	15,987,123.54	-140,120.94	15,847,002.60	6,136,327.68	6,136,327.68	6,136,327.68	2,954,693.84	9,710,674.92
						*** 11601 Recurso Municipal 2016	15,987,123.54	-140,120.94	15,847,002.60	6,136,327.68	6,136,327.68	6,136,327.68	2,954,693.84	9,710,674.92

31111-0102	**	31111-0102 PRESIDENCIA MUNICIPAL	15,987,123.54	-140,120.94	15,847,002.60	6,136,327.68	6,136,327.68	6,136,327.68	2,954,693.84	9,710,674.92
1	*	1 Corriente	13,287,202.26	-144,420.94	13,142,781.32	6,056,921.50	6,056,921.50	6,056,921.50	2,931,087.66	7,085,859.82
1131		1131 Sueldos Base	393,312.66		393,312.66	211,375.10	211,375.10	211,375.10	211,375.10	181,937.56
1211		1211 Honorarios	390,000.00	-349,023.00	40,977.00	29,863.21	29,863.21	29,863.21	29,863.21	11,113.79
1321		1321 Prima Vacacional	13,110.42		13,110.42					13,110.42
1323		1323 Gratificación de fin de año	87,402.81		87,402.81					87,402.81
1441		1441 Seguros	35,000.00	187.81	35,187.81	13,919.32	13,919.32	13,919.32	13,919.32	21,268.49
1551		1551 Capacitación SP	100,000.00	37,800.00	137,800.00	133,114.00	133,114.00	133,114.00		4,686.00
1711		1711 Estím Productividad	393,312.66		393,312.66	211,375.52	211,375.52	211,375.52	211,375.52	181,937.14
2111		2111 Materiales y útiles de oficina	36,153.00	-15,350.00	20,803.00	13,354.92	13,354.92	13,354.92	411.50	7,448.08
2121		2121 Maty útiles impresi	30,024.50	11,800.00	41,824.50	40,992.24	40,992.24	40,992.24		832.26
2161		2161 Material de limpieza	7,210.00	-3,750.00	3,460.00					3,460.00
2212		2212 Prod Alimen instal	31,624.09	67,191.66	98,815.75	85,114.39	85,114.39	85,114.39	27,193.32	13,701.36
2481		2481 Materiales complementarios		4,000.00	4,000.00	3,248.00	3,248.00	3,248.00		752.00
2491		2491 Materiales diversos		37,075.01	37,075.01	36,854.50	36,854.50	36,854.50	252.50	220.51
2612		2612 Combust p Serv pub	330,366.82	-202,102.60	128,264.22	94,273.13	94,273.13	94,273.13	1,799.95	33,991.09
2711		2711 Vestuario y uniformes	927.00		927.00					927.00
3111		3111 Servicio de energía eléctrica	289,069.50	199,736.00	488,805.50	486,515.54	486,515.54	486,515.54	51,024.54	2,289.96
3141		3141 Servicio telefonía tradicional	72,615.00	-650.00	71,965.00	50,913.00	50,913.00	50,913.00	-8,119.00	21,052.00
3151		3151 Servicio telefonía celular	74,160.00	-2,200.00	71,960.00	33,268.73	33,268.73	33,268.73		38,691.27
3171		3171 Servicios de acceso de internet	98,880.00	-16,100.00	82,780.00	32,000.00	32,000.00	32,000.00		50,780.00
3181		3181 Servicio postal		1,379.00	1,379.00	1,073.39	1,073.39	1,073.39	1,073.39	305.61
3211		3211 Arrendamiento de terrenos	41,200.00		41,200.00					41,200.00
3261		3261 Arren Maq y eq	8,961.00	-500.00	8,461.00					8,461.00
3314		3314 Otros servicios relacionados	6,180.00	10,658.00	16,838.00	11,515.00	11,515.00	11,515.00	6,759.00	5,323.00
3331		3331 Serv Consultoría	2,060.00		2,060.00					2,060.00
3411		3411 Serv Financieros	64,890.00		64,890.00	14,278.08	14,278.08	14,278.08	14,278.08	50,611.92
3441		3441 Seg Resp Patrimon	618.00		618.00					618.00
3451		3451 Seguro de bienes patrimoniales	30,907.21		30,907.21					30,907.21
3471		3471 Fletes y maniobras	12,360.00		12,360.00					12,360.00
3521		3521 Instal Mobil Adm	8,652.00		8,652.00					8,652.00
3531		3531 Instal BIInformat	2,884.00	2,000.00	4,884.00	3,238.00	3,238.00	3,238.00	1,328.00	1,646.00
3551		3551 Mantto Vehic	117,059.50	-3,092.00	113,967.50	67,786.02	67,786.02	67,786.02	3,168.20	46,181.48
3612		3612 Impresión Pub ofic	324,202.80	-19,200.00	305,002.80	283,254.79	283,254.79	283,254.79	49,532.00	21,748.01
3691		3691 Otros servicios de información	103.00		103.00					103.00
3751		3751 Viáticos nacionales	73,130.01	3,805.80	76,935.81	45,555.93	45,555.93	45,555.93	45,555.93	31,379.88
3791		3791 Otros Serv Traslado	11,690.50	629.61	12,320.11	3,625.21	3,625.21	3,625.21	3,625.21	8,694.90
3821		3821 Gto Orden Social	2,510,000.00	-1,916,600.00	593,400.00	3,480.00	3,480.00	3,480.00		589,920.00
3851		3851 GtoInvestdHAYu	1,442.00		1,442.00					1,442.00
3853		3853 Gastos de representación	29,252.00	-5,000.00	24,252.00					24,252.00
3921		3921 Otros impuestos y derechos	1,030.00		1,030.00					1,030.00
3951		3951 Penas multas acc	4,120.00		4,120.00					4,120.00
3961		3961 Otros Gto Responsa	46,294.17	-3,000.00	43,294.17	1,157.00	1,157.00	1,157.00	1,157.00	42,137.17
3981		3981 Impuesto sobre nóminas	385,877.75		385,877.75	356,999.00	356,999.00	356,999.00	356,999.00	28,878.75
4234		4234 Transf Asignaciones	4,173,264.50		4,173,264.50	1,490,000.00	1,490,000.00	1,490,000.00	1,490,000.00	2,683,264.50
4411		4411 Gto Activ Cult	597,400.00	1,882,276.37	2,479,676.37	1,343,158.05	1,343,158.05	1,343,158.05	196,096.25	1,136,518.32
4412		4412 Funerales y pagas de defunción	134,106.00		134,106.00	53,628.00	53,628.00	53,628.00	3,000.00	80,478.00
4451		4451 Donativos Inst sin	103,000.00		103,000.00					103,000.00
4471		4471 Ayudas Soc Interés	2,155,378.12	-21,266.00	2,134,112.12	747,118.03	747,118.03	747,118.03	219,419.64	1,386,994.09
4481		4481 Ayudas Desastres nat	57,971.24		57,971.24					57,971.24
8511		8511 Convenios de reasignación		154,873.40	154,873.40	154,873.40	154,873.40	154,873.40		
2	*	2 Capital	2,699,921.28	4,300.00	2,704,221.28	79,406.18	79,406.18	79,406.18	23,606.18	2,624,815.10
5111		5111 Muebles de oficina y estantería	22,356.21	-700.00	21,656.21	5,220.00	5,220.00	5,220.00		16,436.21
5151		5151 Computadoras y equipo periférico	61,130.50		61,130.50	59,666.18	59,666.18	59,666.18	23,606.18	1,464.32
5231		5231 Camaras fotograficas y de video	10,392.70		10,392.70					10,392.70
5411		5411 Automóviles y camiones	106,090.00		106,090.00					106,090.00
5631		5631 maq y eqConstruc	1,157,953.16		1,157,953.16					1,157,953.16
5651		5651 Eq Comunicación	10,609.00	5,000.00	15,609.00	14,520.00	14,520.00	14,520.00		1,089.00
5811		5811 Terrenos	1,331,389.71		1,331,389.71					1,331,389.71
1.3.5	****	1.3.5 ASUNTOS JURIDICOS	461,575.82	28,216.54	489,792.36	235,514.34	235,514.34	235,514.34	188,516.18	254,278.02
E0003	****	E0003 SECRETARIA DEL H. AYUNTAMIENTO	461,575.82	28,216.54	489,792.36	235,514.34	235,514.34	235,514.34	188,516.18	254,278.02
11601	***	11601 Recurso Municipal 2016	461,575.82	28,216.54	489,792.36	235,514.34	235,514.34	235,514.34	188,516.18	254,278.02
31111-0401	**	31111-0401 SECRET DEL H. AYUNTA	461,575.82	28,216.54	489,792.36	235,514.34	235,514.34	235,514.34	188,516.18	254,278.02

1	*	1 Corriente	461,575.82	26,216.54	487,792.36	233,614.34	233,614.34	233,614.34	188,516.18	254,178.02
1131		1131 Sueldos Base	162,210.62		162,210.62	81,023.15	81,023.15	81,023.15	81,023.15	81,187.47
1321		1321 Prima Vacacional	5,407.02		5,407.02					5,407.02
1323		1323 Gratificación de fin de año	36,046.81		36,046.81					36,046.81
1441		1441 Seguros	1,750.00	2,150.00	3,900.00	3,880.00	3,880.00	3,880.00	3,880.00	20.00
1711		1711 Estím Productividad	162,210.62		162,210.62	81,023.44	81,023.44	81,023.44	81,023.44	81,187.18
2111		2111 Materiales y útiles de oficina	11,700.00	10,655.50	22,355.50	22,327.53	22,327.53	22,327.53	9,355.50	27.97
2121		2121 Maty útiles impresi	11,330.00		11,330.00	660.00	660.00	660.00		10,670.00
2161		2161 Material de limpieza	2,369.00		2,369.00					2,369.00
2212		2212 Prod Alimen instal	6,489.00	13,798.49	20,287.49	18,233.95	18,233.95	18,233.95	6,334.48	2,053.54
2491		2491 Materiales diversos		1,491.58	1,491.58	991.58	991.58	991.58	285.57	500.00
2612		2612 Combust p Serv pub	36,074.82	-6,700.00	29,374.82	16,515.60	16,515.60	16,515.60		12,859.22
2711		2711 Vestuario y uniformes	65.92		65.92					65.92
3141		3141 Servicio telefonía tradicional		800.00	800.00					800.00
3151		3151 Servicio telefonía celular		1,300.00	1,300.00	1,245.05	1,245.05	1,245.05		54.95
3171		3171 Servicios de acceso de internet	3,244.50		3,244.50					3,244.50
3314		3314 Otros servicios relacionados		1,525.00	1,525.00	525.00	525.00	525.00	525.00	1,000.00
3451		3451 Seguro de bienes patrimoniales	6,254.16		6,254.16					6,254.16
3521		3521 Instal Mobil Adm	515.00		515.00					515.00
3531		3531 Instal BIInformat	1,957.00		1,957.00					1,957.00
3551		3551 Manto Vehic	8,343.00	-3,900.00	4,443.00	1,150.00	1,150.00	1,150.00	50.00	3,293.00
3751		3751 Viáticos nacionales	5,150.00	5,037.97	10,187.97	5,865.04	5,865.04	5,865.04	5,865.04	4,322.93
3791		3791 Otros Serv Traslado	243.08	58.00	301.08	174.00	174.00	174.00	174.00	127.08
3961		3961 Otros Gto Responsa	215.27		215.27					215.27
2	*	2 Capital		2,000.00	2,000.00	1,900.00	1,900.00	1,900.00		100.00
5151		5151 Computadoras y equipo periférico		2,000.00	2,000.00	1,900.00	1,900.00	1,900.00		100.00
1.5.1		**** 1.5.1 ASUNTOS FINANCIEROS	1,984,024.72	162,169.36	2,146,194.08	1,062,064.08	1,062,064.08	1,062,064.08	670,536.58	1,084,130.00
E0005		**** E0005 TESORERIA MUNICIPAL	1,984,024.72	162,169.36	2,146,194.08	1,062,064.08	1,062,064.08	1,062,064.08	670,536.58	1,084,130.00
11601		*** 11601 Recurso Municipal 2016	1,984,024.72	162,169.36	2,146,194.08	1,062,064.08	1,062,064.08	1,062,064.08	670,536.58	1,084,130.00
31111-1101		** 31111-1101 TESORERIA MUNICIPAL	1,984,024.72	162,169.36	2,146,194.08	1,062,064.08	1,062,064.08	1,062,064.08	670,536.58	1,084,130.00
1	*	1 Corriente	1,866,786.83	162,169.36	2,028,956.19	1,056,364.08	1,056,364.08	1,056,364.08	664,836.58	972,592.11
1131		1131 Sueldos Base	593,907.32		593,907.32	295,466.79	295,466.79	295,466.79	295,466.79	298,440.53
1212		1212 Honorarios asimilados	60,000.00	-60,000.00						
1221		1221 Remuneraciones para eventuales	37,261.50	5,000.45	42,261.95	24,730.57	24,730.57	24,730.57	24,730.57	17,531.38
1321		1321 Prima Vacacional	19,796.91		19,796.91					19,796.91
1323		1323 Gratificación de fin de año	131,979.40		131,979.40					131,979.40
1441		1441 Seguros	30,000.00		30,000.00	13,561.50	13,561.50	13,561.50	13,561.50	16,438.50
1551		1551 Capacitación SP		23,760.00	23,760.00	23,748.00	23,748.00	23,748.00		12.00
1711		1711 Estím Productividad	593,907.32		593,907.32	295,467.32	295,467.32	295,467.32	295,467.32	298,440.00
2111		2111 Materiales y útiles de oficina	76,630.00	-35,125.00	41,505.00	23,078.94	23,078.94	23,078.94	3,009.80	18,426.06
2121		2121 Maty útiles impresi	68,278.96	-8,100.00	60,178.96	31,964.80	31,964.80	31,964.80		28,214.16
2161		2161 Material de limpieza	1,961.36		1,961.36					1,961.36
2212		2212 Prod Alimen instal	8,240.00	25,429.92	33,669.92	32,620.07	32,620.07	32,620.07	8,402.56	1,049.85
2491		2491 Materiales diversos		3,737.01	3,737.01	3,391.81	3,391.81	3,391.81		345.20
2612		2612 Combust p Serv pub	87,550.00	-16,100.00	71,450.00	26,433.04	26,433.04	26,433.04	300.00	45,016.96
2711		2711 Vestuario y uniformes	8,060.92		8,060.92					8,060.92
3141		3141 Servicio telefonía tradicional		800.00	800.00					800.00
3151		3151 Servicio telefonía celular		1,300.00	1,300.00	1,245.05	1,245.05	1,245.05		54.95
3171		3171 Servicios de acceso de internet	10,197.00	-500.00	9,697.00					9,697.00
3173		3173 Serv ProInformat	15,532.40		15,532.40	1,350.00	1,350.00	1,350.00		14,182.40
3312		3312 Servicios de contabilidad		208,900.00	208,900.00	208,800.00	208,800.00	208,800.00		100.00
3314		3314 Otros servicios relacionados	21,939.00	25,540.00	47,479.00	45,442.23	45,442.23	45,442.23	3,102.23	2,036.77
3451		3451 Seguro de bienes patrimoniales	12,346.36		12,346.36					12,346.36
3521		3521 Instal Mobil Adm	5,356.00		5,356.00					5,356.00
3531		3531 Instal BIInformat	12,875.00	1,716.00	14,591.00	2,056.00	2,056.00	2,056.00	2,056.00	12,535.00
3551		3551 Manto Vehic	16,725.14		16,725.14	8,268.15	8,268.15	8,268.15		8,456.99
3751		3751 Viáticos nacionales	34,608.00	-14,189.02	20,418.98	17,563.81	17,563.81	17,563.81	17,563.81	2,855.17
3791		3791 Otros Serv Traslado	1,814.86		1,814.86					1,814.86
3853		3853 Gastos de representación	2,693.45		2,693.45					2,693.45
3961		3961 Otros Gto Responsa	15,125.93		15,125.93	1,176.00	1,176.00	1,176.00	1,176.00	13,949.93
2	*	2 Capital	117,237.89		117,237.89	5,700.00	5,700.00	5,700.00	5,700.00	111,537.89
5111		5111 Muebles de oficina y estantería	10,414.33		10,414.33	5,700.00	5,700.00	5,700.00	5,700.00	4,714.33
5151		5151 Computadoras y equipo periférico	28,971.51		28,971.51					28,971.51

		5691	5691 Otros equipos		9,925.08		9,925.08					9,925.08
		5911	5911 Software		4,407.62		4,407.62					4,407.62
		5971	5971 Licencia informatica		21,247.25		21,247.25					21,247.25
		6311	6311 Estudios e investigaciones		42,272.10		42,272.10					42,272.10
1.7.1			**** 1.7.1 POLICIA		3,872,808.37	312,089.76	4,184,898.13	1,926,456.77	1,926,456.77	1,926,456.77	1,327,515.00	2,258,441.36
	E0006		**** E0006 POLICIA Y TRANSITO		3,872,808.37	312,089.76	4,184,898.13	1,926,456.77	1,926,456.77	1,926,456.77	1,327,515.00	2,258,441.36
		11601	*** 11601 Recurso Municipal 2016		658,475.82	378,089.76	1,036,565.58	697,163.86	697,163.86	697,163.86	377,369.07	339,401.72
			** 31111-0502 POLICIA Y TRANSITO		658,475.82	378,089.76	1,036,565.58	697,163.86	697,163.86	697,163.86	377,369.07	339,401.72
			* 1 Corriente		637,277.68	35,599.76	672,877.44	354,687.46	354,687.46	354,687.46	42,479.07	318,189.98
		1221	1221 Remuneraciones para eventuales		12,000.00		12,000.00					12,000.00
		1341	1341 Compens Serv Eventua		44,200.00	49,300.00	93,500.00	87,618.06	87,618.06	87,618.06	7,043.03	5,881.94
		1441	1441 Seguros		110,000.00	-6,000.00	104,000.00	28,351.00	28,351.00	28,351.00	28,351.00	75,649.00
		2111	2111 Materiales y útiles de oficina		6,011.39	2,900.00	8,911.39	8,763.80	8,763.80	8,763.80	1,000.00	147.59
		2121	2121 Maty útiles impresi		772.50		772.50					772.50
		2161	2161 Material de limpieza		11,330.00		11,330.00	6,253.13	6,253.13	6,253.13		5,076.87
		2212	2212 Prod Alimen instal		68,744.95	1,537.75	70,282.70	50,513.87	50,513.87	50,513.87	1,750.00	19,768.83
		2491	2491 Materiales diversos			7,363.00	7,363.00	7,358.56	7,358.56	7,358.56		4.44
		2612	2612 Combust Serv pub		227,800.98	-19,173.00	208,627.98	91,316.77	91,316.77	91,316.77		117,311.21
		3111	3111 Servicio de energía eléctrica		11,180.65		11,180.65	2,586.00	2,586.00	2,586.00		8,594.65
		3141	3141 Servicio telefonía tradicional		24,156.59	-15,000.00	9,156.59	6,914.00	6,914.00	6,914.00		2,242.59
		3151	3151 Servicio telefonía celular			1,300.00	1,300.00	1,245.05	1,245.05	1,245.05		54.95
		3171	3171 Servicios de acceso de internet		3,708.00	-500.00	3,208.00					3,208.00
		3192	3192 Contratación de otros servicios			4,408.00	4,408.00	4,408.00	4,408.00	4,408.00		
		3451	3451 Seguro de bienes patrimoniales		46,133.70	-11,700.00	34,433.70					34,433.70
		3521	3521 Instal Mobil Adm		1,133.00		1,133.00					1,133.00
		3531	3531 Instal BIinformat		4,017.00	460.00	4,477.00	460.00	460.00	460.00		4,017.00
		3551	3551 Mantto Vehíc		29,870.00	17,096.01	46,966.01	46,934.18	46,934.18	46,934.18	200.00	31.83
		3751	3751 Viáticos nacionales		20,365.16	308.00	20,673.16	2,917.04	2,917.04	2,917.04	2,917.04	17,756.12
		3791	3791 Otros Serv Traslado		927.00	3,300.00	4,227.00	4,060.00	4,060.00	4,060.00		167.00
		3921	3921 Otros impuestos y derechos		506.76		506.76					506.76
		3961	3961 Otros Gto Responsa		14,420.00		14,420.00	4,988.00	4,988.00	4,988.00	1,218.00	9,432.00
			* 2 Capital		21,198.14	342,490.00	363,688.14	342,476.40	342,476.40	342,476.40	334,890.00	21,211.74
		5411	5411 Automóviles y camiones			334,890.00	334,890.00	334,890.00	334,890.00	334,890.00	334,890.00	
		5511	5511 Equipo de defensa y de seguridad			7,600.00	7,600.00	7,586.40	7,586.40	7,586.40		13.60
		5663	5663 Eq de generación		21,198.14		21,198.14					21,198.14
	51608		*** 51608 FORTAMUN (Fondo 2) 2016		3,214,332.55	-66,000.00	3,148,332.55	1,229,292.91	1,229,292.91	1,229,292.91	950,145.93	1,919,039.64
			** 31111-0502 POLICIA Y TRANSITO		3,214,332.55	-66,000.00	3,148,332.55	1,229,292.91	1,229,292.91	1,229,292.91	950,145.93	1,919,039.64
			* 1 Corriente		3,019,711.31	-66,000.00	2,953,711.31	1,229,292.91	1,229,292.91	1,229,292.91	950,145.93	1,724,418.40
		1131	1131 Sueldos Base		1,011,602.06		1,011,602.06	470,273.06	470,273.06	470,273.06	470,273.06	541,329.00
		1321	1321 Prima Vacacional		33,720.07		33,720.07	1,072.84	1,072.84	1,072.84	1,072.84	32,647.23
		1323	1323 Gratificación de fin de año		224,800.46		224,800.46	9,969.14	9,969.14	9,969.14	9,969.14	214,831.32
		1711	1711 Estím Productividad		1,011,602.06		1,011,602.06	468,830.89	468,830.89	468,830.89	468,830.89	542,771.17
		2612	2612 Combust Serv pub		515,000.00	-66,000.00	449,000.00	167,040.36	167,040.36	167,040.36		281,959.64
		2711	2711 Vestuario y uniformes		27,810.00	72,747.66	100,557.66	100,557.66	100,557.66	100,557.66		
		3451	3451 Seguro de bienes patrimoniales		5,150.00		5,150.00					5,150.00
		3551	3551 Mantto Vehíc		146,260.00	-72,747.66	73,512.34	11,548.96	11,548.96	11,548.96		61,963.38
		3611	3611 Difusión Activ Gub		1,283.33		1,283.33					1,283.33
		3691	3691 Otros servicios de información		42,483.33		42,483.33					42,483.33
			* 2 Capital		194,621.24		194,621.24					194,621.24
		5511	5511 Equipo de defensa y de seguridad		179,171.24		179,171.24					179,171.24
		5651	5651 Eq Comunicación		15,450.00		15,450.00					15,450.00
1.7.2			**** 1.7.2 PROTECCION CIVIL		414,932.89	177,912.00	592,844.89	322,689.72	322,689.72	322,689.72	179,861.46	270,155.17
	E0007		**** E0007 PROTECCION CIVIL		414,932.89	13,572.00	428,504.89	240,519.72	240,519.72	240,519.72	97,691.46	187,985.17
		11601	*** 11601 Recurso Municipal 2016		414,932.89	13,572.00	428,504.89	240,519.72	240,519.72	240,519.72	97,691.46	187,985.17
			** 31111-0505 PROTECCION CIVIL		414,932.89	13,572.00	428,504.89	240,519.72	240,519.72	240,519.72	97,691.46	187,985.17
			* 1 Corriente		414,932.89	13,572.00	428,504.89	240,519.72	240,519.72	240,519.72	97,691.46	187,985.17
		1131	1131 Sueldos Base		89,434.80		89,434.80	44,717.17	44,717.17	44,717.17	44,717.17	44,717.63
		1321	1321 Prima Vacacional		2,981.16		2,981.16					2,981.16
		1323	1323 Gratificación de fin de año		19,874.40		19,874.40					19,874.40
		1341	1341 Compens Serv Eventua			11,519.97	11,519.97	11,461.41	11,461.41	11,461.41		58.56
		1441	1441 Seguros		10,400.00		10,400.00	1,758.00	1,758.00	1,758.00	1,758.00	8,642.00
		1711	1711 Estím Productividad		89,434.80		89,434.80	44,717.35	44,717.35	44,717.35	44,717.35	44,717.45
		2111	2111 Materiales y útiles de oficina		2,070.00		2,070.00					2,070.00

		2121	2121 Maty útiles impresi		6,500.00	6,500.00	6,496.00	6,496.00	6,496.00	6,496.00	4.00
		2212	2212 Prod Alimen instal	5,665.00	4,872.00	10,537.00	7,806.80	7,806.80	7,806.80	4,872.00	2,730.20
		2491	2491 Materiales diversos		8,000.00	8,000.00	7,109.17	7,109.17	7,109.17	103.00	890.83
		2612	2612 Combust p Serv pub	107,728.73	-5,800.00	101,928.73	101,741.40	101,741.40	101,741.40	101,741.40	187.33
		2711	2711 Vestuario y uniformes	17,819.00		17,819.00	1,117.94	1,117.94	1,117.94	1,117.94	16,701.06
		3111	3111 Servicio de energía eléctrica	23,381.00	-8,000.00	15,381.00					15,381.00
		3171	3171 Servicios de acceso de internet	2,781.00		2,781.00					2,781.00
		3451	3451 Seguro de bienes patrimoniales	12,102.50		12,102.50					12,102.50
		3551	3551 Mantto Vehic	25,647.00	-11,519.97	14,127.03	6,240.08	6,240.08	6,240.08	406.00	7,886.95
		3751	3751 Viáticos nacionales	1,133.00	8,000.00	9,133.00	7,354.40	7,354.40	7,354.40		1,778.60
		3961	3961 Otros Gto Responsa	4,480.50		4,480.50					4,480.50
F0024		****	F0024 CONAFOR 2016		164,340.00	164,340.00	82,170.00	82,170.00	82,170.00	82,170.00	82,170.00
	51603	***	51603 CONVENIO FEDERAL 2016		164,340.00	164,340.00	82,170.00	82,170.00	82,170.00	82,170.00	82,170.00
		31111-0505	** 31111-0505 PROTECCION CIVIL		164,340.00	164,340.00	82,170.00	82,170.00	82,170.00	82,170.00	82,170.00
		1	* 1 Corriente		164,340.00	164,340.00	82,170.00	82,170.00	82,170.00	82,170.00	82,170.00
		1221	1221 Remuneraciones para eventuales		164,340.00	164,340.00	82,170.00	82,170.00	82,170.00	82,170.00	82,170.00
1.8.4		*****	1.8.4 ACCESO INFORMAC PUBLICA	167,831.00	26,948.47	194,779.47	101,832.63	101,832.63	101,832.63	81,916.00	92,946.84
	E0004	*****	E0004 U DE ACCESO A INFOMA	167,831.00	26,948.47	194,779.47	101,832.63	101,832.63	101,832.63	81,916.00	92,946.84
		11601	** 11601 Recurso Municipal 2016	167,831.00	26,948.47	194,779.47	101,832.63	101,832.63	101,832.63	81,916.00	92,946.84
		31111-0405	** 31111-0405 UNID DE ACCESO INFOR	167,831.00	26,948.47	194,779.47	101,832.63	101,832.63	101,832.63	81,916.00	92,946.84
		1	* 1 Corriente	167,831.00	19,248.47	187,079.47	94,132.63	94,132.63	94,132.63	74,216.00	92,946.84
		1131	1131 Sueldos Base	68,040.00		68,040.00	33,994.16	33,994.16	33,994.16	33,994.16	34,045.84
		1321	1321 Prima Vacacional	2,268.00		2,268.00					2,268.00
		1323	1323 Gratificación de fin de año	15,120.00		15,120.00					15,120.00
		1441	1441 Seguros	1,100.00	2,050.00	3,150.00	3,096.00	3,096.00	3,096.00	3,096.00	54.00
		1711	1711 Estím Productividad	68,040.00		68,040.00	34,020.40	34,020.40	34,020.40	34,020.40	34,019.60
		2111	2111 Materiales y útiles de oficina	800.00	569.54	1,369.54	1,045.54	1,045.54	1,045.54	569.54	324.00
		2121	2121 Maty útiles impresi	600.00		600.00	522.00	522.00	522.00		78.00
		2212	2212 Prod Alimen instal	515.00	4,256.93	4,771.93	4,740.93	4,740.93	4,740.93		31.00
		2612	2612 Combust p Serv pub	7,210.00	10,342.00	17,552.00	14,177.70	14,177.70	14,177.70		3,374.30
		3171	3171 Servicios de acceso de internet	3,244.50	-200.00	3,044.50					3,044.50
		3531	3531 Instal BIInformat		310.00	310.00	310.00	310.00	310.00	310.00	
		3551	3551 Mantto Vehic	103.00		103.00					103.00
		3751	3751 Viáticos nacionales	1,184.50	1,197.00	2,381.50	2,102.90	2,102.90	2,102.90	2,102.90	278.60
		3791	3791 Otros Serv Traslado		123.00	123.00	123.00	123.00	123.00	123.00	
		3853	3853 Gastos de representación	206.00		206.00					206.00
		2	* 2 Capital		7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	
		5151	5151 Computadoras y equipo periférico		7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	
1.8.5		*****	1.8.5 OTROS SERVICIOS GENERALES	968,717.28	389,465.61	1,358,182.89	894,067.84	894,067.84	894,067.84	533,776.16	464,115.05
	M000:	*****	M0001 OFICIALIA MAYOR	968,717.28	389,465.61	1,358,182.89	894,067.84	894,067.84	894,067.84	533,776.16	464,115.05
		11601	** 11601 Recurso Municipal 2016	968,717.28	389,465.61	1,358,182.89	894,067.84	894,067.84	894,067.84	533,776.16	464,115.05
		31111-0110	** 31111-0110 OFICIALIA MAYOR	968,717.28	389,465.61	1,358,182.89	894,067.84	894,067.84	894,067.84	533,776.16	464,115.05
		1	* 1 Corriente	968,717.28	385,265.61	1,353,982.89	889,867.84	889,867.84	889,867.84	533,776.16	464,115.05
		1131	1131 Sueldos Base	360,452.67		360,452.67	189,311.18	189,311.18	189,311.18	189,311.18	171,141.49
		1212	1212 Honorarios asimilados	3,000.00		3,000.00					3,000.00
		1221	1221 Remuneraciones para eventuales	2,500.00	128,524.84	131,024.84	127,495.42	127,495.42	127,495.42	127,495.42	3,529.42
		1321	1321 Prima Vacacional	12,015.09		12,015.09					12,015.09
		1323	1323 Gratificación de fin de año	80,100.59		80,100.59					80,100.59
		1441	1441 Seguros	21,500.00		21,500.00	12,493.00	12,493.00	12,493.00	12,493.00	9,007.00
		1711	1711 Estím Productividad	360,452.67		360,452.67	189,310.82	189,310.82	189,310.82	189,310.82	171,141.85
		2111	2111 Materiales y útiles de oficina	7,800.00	-2,092.73	5,707.27	5,694.30	5,694.30	5,694.30		12.97
		2121	2121 Maty útiles impresi	927.00	1,700.00	2,627.00	1,624.00	1,624.00	1,624.00		1,003.00
		2161	2161 Material de limpieza	15,862.00	-1,200.00	14,662.00	14,075.71	14,075.71	14,075.71		586.29
		2212	2212 Prod Alimen instal	515.00	6,195.00	6,195.00	6,086.38	6,086.38	6,086.38	4,760.09	108.62
		2491	2491 Materiales diversos		22,254.01	22,254.01	21,684.94	21,684.94	21,684.94		569.07
		2612	2612 Combust p Serv pub	40,376.00	71,088.00	111,464.00	110,473.98	110,473.98	110,473.98	2,448.45	990.02
		3111	3111 Servicio de energía eléctrica	103.00		103.00					103.00
		3141	3141 Servicio telefonia tradicional	103.00		103.00					103.00
		3171	3171 Servicios de acceso de internet	3,244.50	-3,000.00	244.50					244.50
		3314	3314 Otros servicios relacionados	103.00	4,818.00	4,921.00	4,818.00	4,818.00	4,818.00	700.00	103.00
		3451	3451 Seguro de bienes patrimoniales	5,072.76	-5,000.00	72.76					72.76
		3521	3521 Instal Mobil Adm	103.00	7,000.00	7,103.00	6,635.20	6,635.20	6,635.20		467.80
		3531	3531 Instal BIInformat	1,133.00	28,780.00	29,913.00	29,912.86	29,912.86	29,912.86		0.14

		3551	3551	Manito Vehíc	32,548.00	124,826.49	157,374.49	151,276.87	151,276.87	151,276.87	232.00	6,097.62
		3691	3691	Otros servicios de información	618.00		618.00					618.00
		3751	3751	Viáticos nacionales	3,193.00	2,717.00	5,910.00	4,920.00	4,920.00	4,920.00	4,920.00	990.00
		3791	3791	Otros Serv Traslado	6,386.00	-3,930.00	2,456.00	977.00	977.00	977.00	977.00	1,479.00
		3921	3921	Otros impuestos y derechos	3,605.00	9,600.00	13,205.00	12,696.18	12,696.18	12,696.18	746.20	508.82
		3961	3961	Otros Gto Responsa	7,004.00	-6,500.00	504.00	382.00	382.00	382.00	382.00	122.00
		2	*	2 Capital		4,200.00	4,200.00	4,200.00	4,200.00	4,200.00		
		5111	5111	Muebles de oficina y estantería		4,200.00	4,200.00	4,200.00	4,200.00	4,200.00		
2.2.1		*****	2.2.1	URBANIZACION	55,677,073.33	-17,692,477.42	37,984,595.91	11,662,997.02	11,662,997.02	11,662,997.02	5,511,058.20	26,321,598.89
	E0011	*****	E0011	DESARROLLO INSTITUCIONAL	347,091.84		347,091.84					347,091.84
	51607	***	51607	FAISM (Fondo 1) 2016	347,091.84		347,091.84					347,091.84
	31111-0802	**	31111-0802	OBRAS PUBLICAS	347,091.84		347,091.84					347,091.84
		2	*	2 Capital	347,091.84		347,091.84					347,091.84
		6161	6161	Otras construcc	347,091.84		347,091.84					347,091.84
	E0012	*****	E0012	GASTOS INDIRECTOS	520,637.76	-2,011.63	518,626.13	175,960.98	175,960.98	175,960.98		342,665.15
	51607	***	51607	FAISM (Fondo 1) 2016	520,637.76	-2,011.63	518,626.13	175,960.98	175,960.98	175,960.98		342,665.15
	31111-0802	**	31111-0802	OBRAS PUBLICAS	520,637.76	-2,011.63	518,626.13	175,960.98	175,960.98	175,960.98		342,665.15
		1	*	1 Corriente	520,637.76	-2,011.63	518,626.13	175,960.98	175,960.98	175,960.98		342,665.15
		1212	1212	Honorarios asimilados	520,637.76	-2,011.63	518,626.13	175,960.98	175,960.98	175,960.98		342,665.15
	E0015	*****	E0015	INFR BASICA EDUCATIV	400,000.00		400,000.00	89,805.82	89,805.82	89,805.82	4,464.38	310,194.18
	51607	***	51607	FAISM (Fondo 1) 2016	400,000.00		400,000.00	89,805.82	89,805.82	89,805.82	4,464.38	310,194.18
	31111-0802	**	31111-0802	OBRAS PUBLICAS	400,000.00		400,000.00	89,805.82	89,805.82	89,805.82	4,464.38	310,194.18
		1	*	1 Corriente		400,000.00	400,000.00	89,805.82	89,805.82	89,805.82	4,464.38	310,194.18
		4471	4471	Ayudas Soc Interés		400,000.00	400,000.00	89,805.82	89,805.82	89,805.82	4,464.38	310,194.18
		2	*	2 Capital	400,000.00	-400,000.00						
		6161	6161	Otras construcc	400,000.00	-400,000.00						
	F0020	*****	F0020	PIDMC 2015		1,019,281.13	1,019,281.13	1,005,713.09	1,005,713.09	1,005,713.09		13,568.04
	11504	***	11504	CONVENIO MUNICIPAL 2015	158,958.65		158,958.65	157,776.19	157,776.19	157,776.19		1,182.46
	31111-0802	**	31111-0802	OBRAS PUBLICAS	158,958.65		158,958.65	157,776.19	157,776.19	157,776.19		1,182.46
		1	*	1 Corriente	158,958.65		158,958.65	157,776.19	157,776.19	157,776.19		1,182.46
		4471	4471	Ayudas Soc Interés	158,958.65		158,958.65	157,776.19	157,776.19	157,776.19		1,182.46
	61502	***	61502	CONVENIO ESTATAL 2015	860,322.48		860,322.48	847,936.90	847,936.90	847,936.90		12,385.58
	31111-0802	**	31111-0802	OBRAS PUBLICAS	860,322.48		860,322.48	847,936.90	847,936.90	847,936.90		12,385.58
		1	*	1 Corriente	860,322.48		860,322.48	847,936.90	847,936.90	847,936.90		12,385.58
		4471	4471	Ayudas Soc Interés	860,322.48		860,322.48	847,936.90	847,936.90	847,936.90		12,385.58
	F0021	*****	F0021	PISBCC 2015		1,502,712.53	1,502,712.53	1,480,549.47	1,480,549.47	1,480,549.47		22,163.06
	11504	***	11504	CONVENIO MUNICIPAL 2015	288,450.31		288,450.31	283,940.75	283,940.75	283,940.75		4,509.56
	31111-0802	**	31111-0802	OBRAS PUBLICAS	288,450.31		288,450.31	283,940.75	283,940.75	283,940.75		4,509.56
		1	*	1 Corriente	288,450.31		288,450.31	283,940.75	283,940.75	283,940.75		4,509.56
		4471	4471	Ayudas Soc Interés	288,450.31		288,450.31	283,940.75	283,940.75	283,940.75		4,509.56
	61502	***	61502	CONVENIO ESTATAL 2015	1,214,262.22		1,214,262.22	1,196,608.72	1,196,608.72	1,196,608.72		17,653.50
	31111-0802	**	31111-0802	OBRAS PUBLICAS	1,214,262.22		1,214,262.22	1,196,608.72	1,196,608.72	1,196,608.72		17,653.50
		1	*	1 Corriente	1,214,262.22		1,214,262.22	1,196,608.72	1,196,608.72	1,196,608.72		17,653.50
		4471	4471	Ayudas Soc Interés	1,214,262.22		1,214,262.22	1,196,608.72	1,196,608.72	1,196,608.72		17,653.50
	K0001	*****	K0001	OBRAS PUBLICAS	40,038,270.55	-33,454,480.10	6,583,790.45	2,576,105.09	2,576,105.09	2,576,105.09	1,060,153.78	4,007,685.36
	11501	***	11501	RECURSO MUNICIPAL 2015	300,000.00		300,000.00	226,356.88	226,356.88	226,356.88		73,643.12
	31111-0802	**	31111-0802	OBRAS PUBLICAS	300,000.00		300,000.00	226,356.88	226,356.88	226,356.88		73,643.12
		2	*	2 Capital	300,000.00		300,000.00	226,356.88	226,356.88	226,356.88		73,643.12
		6161	6161	Otras construcc	300,000.00		300,000.00	226,356.88	226,356.88	226,356.88		73,643.12
	11601	***	11601	Recurso Municipal 2016	3,825,679.26	-86,437.50	3,739,241.76	2,246,532.13	2,246,532.13	2,246,532.13	1,060,153.78	1,492,709.63
	31111-0802	**	31111-0802	OBRAS PUBLICAS	3,825,679.26	-86,437.50	3,739,241.76	2,246,532.13	2,246,532.13	2,246,532.13	1,060,153.78	1,492,709.63
		1	*	1 Corriente	3,825,679.26	-182,817.50	3,642,861.76	2,156,200.81	2,156,200.81	2,156,200.81	993,548.48	1,486,660.95
		1131	1131	Sueldos Base	634,353.32		634,353.32	317,200.10	317,200.10	317,200.10		317,153.22
		1212	1212	Honorarios asimilados	657,707.40	-270,000.00	387,707.40	175,959.90	175,959.90	175,959.90		211,747.50
		1221	1221	Remuneraciones para eventuales	150,000.00		150,000.00	106,788.01	106,788.01	106,788.01		43,211.99
		1321	1321	Prima Vacacional	21,145.11		21,145.11					21,145.11
		1323	1323	Gratificación de fin de año	140,967.40		140,967.40					140,967.40
		1342	1342	Compensaciones por servicios	3,100.00		3,100.00					3,100.00
		1441	1441	Seguros	28,000.00		28,000.00	7,186.00	7,186.00	7,186.00	7,186.00	20,814.00
		1551	1551	Capacitación SP		27,450.00	27,450.00	27,400.01	27,400.01	27,400.01		49.99
		1711	1711	Estím Productividad	634,353.32		634,353.32	317,200.10	317,200.10	317,200.10	317,200.10	317,153.22
		2111	2111	Materiales y útiles de oficina	32,651.00	6,000.00	38,651.00	38,028.97	38,028.97	38,028.97	316.00	622.03
		2121	2121	Maty útiles impresi	33,100.08	1,160.00	34,260.08	32,096.12	32,096.12	32,096.12	450.00	2,163.96

	2212	2212	Prod Alimen instal	3,182.70	1,936.00	5,118.70	4,976.96	4,976.96	4,976.96	1,334.27	141.74
	2491	2491	Materiales diversos		21,566.50	21,566.50	21,440.11	21,440.11	21,440.11		126.39
	2612	2612	Combust p Serv pub	945,770.29	-140,986.77	804,783.52	469,983.48	469,983.48	469,983.48	200.00	334,800.04
	2911	2911	Herramientas menores		15,300.00	15,300.00	15,222.97	15,222.97	15,222.97		77.03
	3111	3111	Servicio de energía eléctrica		3,490.00	3,490.00	3,138.00	3,138.00	3,138.00		352.00
	3141	3141	Servicio telefonía tradicional	17,504.85	-1,800.00	15,704.85	7,438.00	7,438.00	7,438.00		8,266.85
	3151	3151	Servicio telefonía celular		1,300.00	1,300.00	1,245.05	1,245.05	1,245.05		54.95
	3171	3171	Servicios de acceso de internet	10,502.91	-2,790.00	7,712.91					7,712.91
	3192	3192	Contratación de otros servicios		6,500.00	6,500.00	6,500.00	6,500.00	6,500.00		
	3314	3314	Otros servicios relacionados		1,856.00	1,856.00	1,856.00	1,856.00	1,856.00		
	3451	3451	Seguro de bienes patrimoniales	11,853.44		11,853.44					11,853.44
	3471	3471	Fletes y maniobras		4,640.00	4,640.00	4,640.00	4,640.00	4,640.00		
	3521	3521	Instal Mobil Adm	4,084.47		4,084.47					4,084.47
	3531	3531	Instal BInformat	5,304.50	2,000.00	7,304.50	6,338.99	6,338.99	6,338.99		965.51
	3551	3551	Manito Vehic	90,494.77	-1,000.00	89,494.77	70,871.88	70,871.88	70,871.88	2,278.01	18,622.89
	3571	3571	Instal Maqy otros	390,092.93		459,292.93	448,172.32	448,172.32	448,172.32	2,958.00	11,120.61
	3751	3751	Viáticos nacionales	3,076.61	12,919.54	15,996.15	13,179.24	13,179.24	13,179.24	7,073.49	2,816.91
	3791	3791	Otros Serv Traslado	901.77	5,023.23	5,925.00	5,921.00	5,921.00	5,921.00	1,187.00	4.00
	3961	3961	Otros Gto Responsa	7,532.39		7,532.39					7,532.39
	4411	4411	Gto Activ Cult		418.00	418.00	417.60	417.60	417.60	417.60	0.40
	8531	8531	Otros convenios		53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	
	2	*	2 Capital		96,380.00	96,380.00	90,331.32	90,331.32	90,331.32	66,605.30	6,048.68
	5151	5151	Computadoras y equipo periférico		15,890.00	15,890.00	15,890.00	15,890.00	15,890.00	15,890.00	
	5671	5671	Herramientas		8,500.00	8,500.00	8,496.00	8,496.00	8,496.00		4.00
	6161	6161	Otras construcc		71,990.00	71,990.00	65,945.32	65,945.32	65,945.32	50,715.30	6,044.68
11604		***	11604 Convenio Municipal 2016	34,187,591.29	-34,187,591.29						
	31111-0802	**	31111-0802 OBRAS PUBLICAS	34,187,591.29	-34,187,591.29						
	2	*	2 Capital	34,187,591.29	-34,187,591.29						
	6161	*	6161 Otras construcc	34,187,591.29	-34,187,591.29						
51507		***	51507 FAISM (FONDO 2) 2015		242,639.08	242,639.08	64,356.08	64,356.08	64,356.08		178,283.00
	31111-0802	**	31111-0802 OBRAS PUBLICAS		242,639.08	242,639.08	64,356.08	64,356.08	64,356.08		178,283.00
	1	*	1 Corriente		1,582.28	1,582.28	1,284.16	1,284.16	1,284.16		298.12
	3181	3181	Servicio postal		886.28	886.28	588.16	588.16	588.16		298.12
	3531	3531	Instal BInformat		696.00	696.00	696.00	696.00	696.00		
	2	*	2 Capital		241,056.80	241,056.80	63,071.92	63,071.92	63,071.92		177,984.88
	5151	5151	Computadoras y equipo periférico		18,995.00	18,995.00	18,995.00	18,995.00	18,995.00		
	5911	5911	Software		22,061.80	22,061.80	11,923.64	11,923.64	11,923.64		10,138.16
	6161	6161	Otras construcc		200,000.00	200,000.00	32,153.28	32,153.28	32,153.28		167,846.72
51508		***	51508 FORTAMUN (FONDO 2) 2015		276,909.61	276,909.61	38,860.00	38,860.00	38,860.00		238,049.61
	31111-0802	**	31111-0802 OBRAS PUBLICAS		276,909.61	276,909.61	38,860.00	38,860.00	38,860.00		238,049.61
	2	*	2 Capital		276,909.61	276,909.61	38,860.00	38,860.00	38,860.00		238,049.61
	6311	6311	Estudios e investigaciones		276,909.61	276,909.61	38,860.00	38,860.00	38,860.00		238,049.61
51607		***	51607 FAISM (Fondo 1) 2016	2,025,000.00		2,025,000.00					2,025,000.00
	31111-0802	**	31111-0802 OBRAS PUBLICAS	2,025,000.00		2,025,000.00					2,025,000.00
	1	*	1 Corriente	2,025,000.00		2,025,000.00					2,025,000.00
	8531	8531	Otros convenios	2,025,000.00		2,025,000.00					2,025,000.00
K0002		****	K0002 OB PUB BACHEO Y SEÑA	3,869,768.27	-186,631.40	3,683,136.87	126,315.25	126,315.25	126,315.25	12,643.11	3,556,821.62
	11501	***	11501 RECURSO MUNICIPAL 2015	1,158,000.00		1,158,000.00					1,158,000.00
	31111-0802	**	31111-0802 OBRAS PUBLICAS	1,158,000.00		1,158,000.00					1,158,000.00
	2	*	2 Capital	1,158,000.00		1,158,000.00					1,158,000.00
	6161	6161	Otras construcc	1,158,000.00		1,158,000.00					1,158,000.00
11601		***	11601 Recurso Municipal 2016	2,711,768.27	-186,631.40	2,525,136.87	126,315.25	126,315.25	126,315.25	12,643.11	2,398,821.62
	31111-0802	**	31111-0802 OBRAS PUBLICAS	2,711,768.27	-186,631.40	2,525,136.87	126,315.25	126,315.25	126,315.25	12,643.11	2,398,821.62
	1	*	1 Corriente	664,668.55	32,642.00	697,310.55	65,977.32	65,977.32	65,977.32	12,643.11	631,333.23
	1221	1221	Remuneraciones para eventuales	83,917.19		83,917.19	12,643.11	12,643.11	12,643.11	12,643.11	71,274.08
	2421	2421	Mat Constr Concret	17,395.57	6,162.00	23,557.57	23,399.20	23,399.20	23,399.20		158.37
	2491	2491	Materiales diversos	26,522.50		26,522.50	3,719.01	3,719.01	3,719.01		22,803.49
	3192	3192	Contratación de otros servicios		26,480.00	26,480.00	26,216.00	26,216.00	26,216.00		264.00
	8531	8531	Otros convenios		536,833.29	536,833.29					536,833.29
	2	*	2 Capital	2,047,099.72	-219,273.40	1,827,826.32	60,337.93	60,337.93	60,337.93		1,767,488.39
	5691	5691	Otros equipos	36,980.85	-11,400.00	25,580.85					25,580.85
	6161	6161	Otras construcc	954,470.59	-207,873.40	746,597.19					746,597.19
	6311	6311	Estudios e investigaciones	1,055,648.28		1,055,648.28	60,337.93	60,337.93	60,337.93		995,310.35

K0003		****	K0003 ALCANTARILLADO		1,310,039.94	678,902.31	1,988,942.25	457,329.70	457,329.70	457,329.70	144,111.38	1,531,612.55
51507		***	51507 FAISM (FONDO 2) 2015			738,941.68	738,941.68	457,329.70	457,329.70	457,329.70	144,111.38	281,611.98
31111-0802		**	31111-0802 OBRAS PUBLICAS			738,941.68	738,941.68	457,329.70	457,329.70	457,329.70	144,111.38	281,611.98
	1	*	1 Corriente			313,218.32	313,218.32	313,218.32	313,218.32	313,218.32		
	8511		8511 Convenios de reasignación			313,218.32	313,218.32	313,218.32	313,218.32	313,218.32		
	2	*	2 Capital			425,723.36	425,723.36	144,111.38	144,111.38	144,111.38	144,111.38	281,611.98
	6161		6161 Otras construcc			425,723.36	425,723.36	144,111.38	144,111.38	144,111.38	144,111.38	281,611.98
51607		***	51607 FAISM (Fondo 1) 2016		1,310,039.94	-60,039.37	1,250,000.57					1,250,000.57
31111-0802		**	31111-0802 OBRAS PUBLICAS		1,310,039.94	-60,039.37	1,250,000.57					1,250,000.57
	2	*	2 Capital		1,310,039.94	-60,039.37	1,250,000.57					1,250,000.57
	6161		6161 Otras construcc		1,310,039.94	-60,039.37	1,250,000.57					1,250,000.57
K0004		****	K0004 CAMINOS RURALES		1,600,000.00		1,600,000.00	11,600.16	11,600.16	11,600.16	8,000.16	1,588,399.84
51607		***	51607 FAISM (Fondo 1) 2016		1,600,000.00		1,600,000.00	11,600.16	11,600.16	11,600.16	8,000.16	1,588,399.84
31111-0802		**	31111-0802 OBRAS PUBLICAS		1,600,000.00		1,600,000.00	11,600.16	11,600.16	11,600.16	8,000.16	1,588,399.84
	2	*	2 Capital		1,600,000.00		1,600,000.00	11,600.16	11,600.16	11,600.16	8,000.16	1,588,399.84
	6161		6161 Otras construcc		1,600,000.00		1,600,000.00	11,600.16	11,600.16	11,600.16	8,000.16	1,588,399.84
K0005		****	K0005 URBANIZACION MUNICIPAL		3,315,999.89	1,118,409.62	4,434,409.51	1,125,519.18	1,125,519.18	1,125,519.18	574,720.09	3,308,890.33
51407		***	51407 FAISM 2014			127,000.00	127,000.00	127,000.00	127,000.00	127,000.00	127,000.00	
31111-0802		**	31111-0802 OBRAS PUBLICAS			127,000.00	127,000.00	127,000.00	127,000.00	127,000.00	127,000.00	
	1	*	1 Corriente			127,000.00	127,000.00	127,000.00	127,000.00	127,000.00	127,000.00	
	8531		8531 Otros convenios			127,000.00	127,000.00	127,000.00	127,000.00	127,000.00	127,000.00	
51507		***	51507 FAISM (FONDO 2) 2015			757,089.61	757,089.61	502,133.27	502,133.27	502,133.27	119,288.10	254,956.34
31111-0802		**	31111-0802 OBRAS PUBLICAS			757,089.61	757,089.61	502,133.27	502,133.27	502,133.27	119,288.10	254,956.34
	2	*	2 Capital			757,089.61	757,089.61	502,133.27	502,133.27	502,133.27	119,288.10	254,956.34
	6161		6161 Otras construcc			757,089.61	757,089.61	502,133.27	502,133.27	502,133.27	119,288.10	254,956.34
51508		***	51508 FORTAMUN (FONDO 2) 2015			234,320.01	234,320.01	167,953.92	167,953.92	167,953.92		66,366.09
31111-0802		**	31111-0802 OBRAS PUBLICAS			234,320.01	234,320.01	167,953.92	167,953.92	167,953.92		66,366.09
	2	*	2 Capital			234,320.01	234,320.01	167,953.92	167,953.92	167,953.92		66,366.09
	6161		6161 Otras construcc			234,320.01	234,320.01	167,953.92	167,953.92	167,953.92		66,366.09
51607		***	51607 FAISM (Fondo 1) 2016		2,416,557.95		2,416,557.95	199,999.53	199,999.53	199,999.53	199,999.53	2,216,558.42
31111-0802		**	31111-0802 OBRAS PUBLICAS		2,416,557.95		2,416,557.95	199,999.53	199,999.53	199,999.53	199,999.53	2,216,558.42
	1	*	1 Corriente			199,999.53	199,999.53	199,999.53	199,999.53	199,999.53	199,999.53	
	8531		8531 Otros convenios			199,999.53	199,999.53	199,999.53	199,999.53	199,999.53	199,999.53	
	2	*	2 Capital		2,416,557.95	-199,999.53	2,216,558.42					2,216,558.42
	6161		6161 Otras construcc		2,416,557.95	-199,999.53	2,216,558.42					2,216,558.42
51608		***	51608 FORTAMUN (Fondo 2) 2016			899,441.94	899,441.94	128,432.46	128,432.46	128,432.46	128,432.46	771,009.48
31111-0802		**	31111-0802 OBRAS PUBLICAS			899,441.94	899,441.94	128,432.46	128,432.46	128,432.46	128,432.46	771,009.48
	2	*	2 Capital			899,441.94	899,441.94	128,432.46	128,432.46	128,432.46	128,432.46	771,009.48
	6161		6161 Otras construcc			899,441.94	899,441.94	128,432.46	128,432.46	128,432.46	128,432.46	771,009.48
K0006		****	K0006 ELECTRIFICACIONES		3,196,000.00	611,540.17	3,807,540.17	908,527.90	908,527.90	908,527.90		2,899,012.27
51507		***	51507 FAISM (FONDO 2) 2015			611,540.17	611,540.17					611,540.17
31111-0802		**	31111-0802 OBRAS PUBLICAS			611,540.17	611,540.17					611,540.17
	2	*	2 Capital			611,540.17	611,540.17					611,540.17
	6161		6161 Otras construcc			611,540.17	611,540.17					611,540.17
51607		***	51607 FAISM (Fondo 1) 2016		3,196,000.00		3,196,000.00	908,527.90	908,527.90	908,527.90		2,287,472.10
31111-0802		**	31111-0802 OBRAS PUBLICAS		3,196,000.00		3,196,000.00	908,527.90	908,527.90	908,527.90		2,287,472.10
	1	*	1 Corriente			908,527.90	908,527.90	908,527.90	908,527.90	908,527.90		
	8511		8511 Convenios de reasignación			908,527.90	908,527.90	908,527.90	908,527.90	908,527.90		
	2	*	2 Capital		3,196,000.00	-908,527.90	2,287,472.10					2,287,472.10
	6161		6161 Otras construcc		3,196,000.00	-908,527.90	2,287,472.10					2,287,472.10
K0031		****	K0031 PICI 2015			3,520,507.60	3,520,507.60	3,154,688.24	3,154,688.24	3,154,688.24	3,154,688.24	365,819.36
61502		***	61502 CONVENIO ESTATAL 2015			3,520,507.60	3,520,507.60	3,154,688.24	3,154,688.24	3,154,688.24	3,154,688.24	365,819.36
31111-0802		**	31111-0802 OBRAS PUBLICAS			3,520,507.60	3,520,507.60	3,154,688.24	3,154,688.24	3,154,688.24	3,154,688.24	365,819.36
	2	*	2 Capital			3,520,507.60	3,520,507.60	3,154,688.24	3,154,688.24	3,154,688.24	3,154,688.24	365,819.36
	6161		6161 Otras construcc			3,520,507.60	3,520,507.60	3,154,688.24	3,154,688.24	3,154,688.24	3,154,688.24	365,819.36
K0032		****	K0032 AGUA POTABLE		1,079,265.08	236,617.06	1,315,882.14	550,882.14	550,882.14	550,882.14	376,316.08	765,000.00
51508		***	51508 FORTAMUN (FONDO 2) 2015			174,566.06	174,566.06	174,566.06	174,566.06	174,566.06		
31111-0802		**	31111-0802 OBRAS PUBLICAS			174,566.06	174,566.06	174,566.06	174,566.06	174,566.06		
	1	*	1 Corriente			174,566.06	174,566.06	174,566.06	174,566.06	174,566.06		
	8511		8511 Convenios de reasignación			174,566.06	174,566.06	174,566.06	174,566.06	174,566.06		
51607		***	51607 FAISM (Fondo 1) 2016		1,079,265.08	62,051.00	1,141,316.08	376,316.08	376,316.08	376,316.08	376,316.08	765,000.00
31111-0802		**	31111-0802 OBRAS PUBLICAS		1,079,265.08	62,051.00	1,141,316.08	376,316.08	376,316.08	376,316.08	376,316.08	765,000.00
	2	*	2 Capital		1,079,265.08	62,051.00	1,141,316.08	376,316.08	376,316.08	376,316.08	376,316.08	765,000.00

		6161	6161 Otras construcc	765,000.00		765,000.00						765,000.00
		6311	6311 Estudios e investigaciones	314,265.08	62,051.00	376,316.08	376,316.08	376,316.08	376,316.08	376,316.08	376,316.08	
K0033		****	K0033 PROII 2016		3,763,161.03	3,763,161.03						3,763,161.03
	11604	***	11604 Convenio Municipal 2016		376,316.08	376,316.08						376,316.08
		**	31111-0802 OBRAS PUBLICAS		376,316.08	376,316.08						376,316.08
		*	2 Capital		376,316.08	376,316.08						376,316.08
		2										
		6311	6311 Estudios e investigaciones		376,316.08	376,316.08						376,316.08
	51603	***	51603 CONVENIO FEDERAL 2016		3,010,528.83	3,010,528.83						3,010,528.83
		**	31111-0802 OBRAS PUBLICAS		3,010,528.83	3,010,528.83						3,010,528.83
		*	2 Capital		3,010,528.83	3,010,528.83						3,010,528.83
		2										
		6311	6311 Estudios e investigaciones		3,010,528.83	3,010,528.83						3,010,528.83
	61602	***	61602 CONVENIO ESTATAL 2016		376,316.12	376,316.12						376,316.12
		**	31111-0802 OBRAS PUBLICAS		376,316.12	376,316.12						376,316.12
		*	2 Capital		376,316.12	376,316.12						376,316.12
		2										
		6311	6311 Estudios e investigaciones		376,316.12	376,316.12						376,316.12
K0034		****	K0034 SADyR 2016 CAMINOS RURALES		1,166,572.32	1,166,572.32						1,166,572.32
	11604	***	11604 Convenio Municipal 2016		349,971.69	349,971.69						349,971.69
		**	31111-0802 OBRAS PUBLICAS		349,971.69	349,971.69						349,971.69
		*	2 Capital		349,971.69	349,971.69						349,971.69
		2										
		6161	6161 Otras construcc		349,971.69	349,971.69						349,971.69
	61602	***	61602 CONVENIO ESTATAL 2016		816,600.63	816,600.63						816,600.63
		**	31111-0802 OBRAS PUBLICAS		816,600.63	816,600.63						816,600.63
		*	2 Capital		816,600.63	816,600.63						816,600.63
		2										
		6161	6161 Otras construcc		816,600.63	816,600.63						816,600.63
K0035		****	K0035 FORTALECE 2016		2,332,941.94	2,332,941.94						2,332,941.94
	11604	***	11604 Convenio Municipal 2016		849,441.94	849,441.94						849,441.94
		**	31111-0505 PROTECCION CIVIL		849,441.94	849,441.94						849,441.94
		*	2 Capital		849,441.94	849,441.94						849,441.94
		2										
		6161	6161 Otras construcc		849,441.94	849,441.94						849,441.94
	51603	***	51603 CONVENIO FEDERAL 2016		1,483,500.00	1,483,500.00						1,483,500.00
		**	31111-0505 PROTECCION CIVIL		1,483,500.00	1,483,500.00						1,483,500.00
		*	2 Capital		1,483,500.00	1,483,500.00						1,483,500.00
		2										
		6161	6161 Otras construcc		1,483,500.00	1,483,500.00						1,483,500.00
2.2.6		*****	2.2.6 SERVICIOS COMUNALES	9,730,985.02	1,418,004.19	11,148,989.21	3,435,084.77	3,435,084.77	3,435,084.77	3,435,084.77	1,208,918.66	7,713,904.44
M000:		****	M0002 SERVICIOS MUNICIPALES	3,867,754.52	-151,904.67	3,715,849.85	1,431,352.26	1,431,352.26	1,431,352.26	1,431,352.26	952,876.43	2,284,497.59
	11601	***	11601 Recurso Municipal 2016	3,290,201.81	-217,904.67	3,072,297.14	1,237,030.73	1,237,030.73	1,237,030.73	1,237,030.73	952,876.43	1,835,266.41
		**	31111-0601 SERVICIOS MUNICIPALES	3,290,201.81	-217,904.67	3,072,297.14	1,237,030.73	1,237,030.73	1,237,030.73	1,237,030.73	952,876.43	1,835,266.41
		*	1 Corriente	3,290,201.81	-217,904.67	3,072,297.14	1,237,030.73	1,237,030.73	1,237,030.73	1,237,030.73	952,876.43	1,835,266.41
		1										
		1131	1131 Sueldos Base	1,001,193.30		1,001,193.30	408,036.26	408,036.26	408,036.26	408,036.26	408,036.26	593,157.04
		1221	1221 Remuneraciones para eventuales	120,000.00	1,500.03	121,500.03	74,933.40	74,933.40	74,933.40	74,933.40	74,647.68	46,566.63
		1321	1321 Prima Vacacional	33,373.11		33,373.11	196.44	196.44	196.44	196.44		33,176.67
		1323	1323 Gratificación de fin de año	222,487.40		222,487.40	1,012.15	1,012.15	1,012.15	1,012.15	618.80	221,475.25
		1441	1441 Seguros	78,000.00		78,000.00	44,595.00	44,595.00	44,595.00	44,595.00	44,595.00	33,405.00
		1711	1711 Estim Productividad	1,001,193.30		1,001,193.30	407,469.89	407,469.89	407,469.89	407,469.89	407,469.89	593,723.41
		2111	2111 Materiales y útiles de oficina	8,703.50	-842.50	7,861.00	3,429.20	3,429.20	3,429.20	3,429.20	269.00	4,431.80
		2121	2121 Maty útiles impresi	1,854.00		1,854.00						1,854.00
		2161	2161 Material de limpieza	7,160.56	-2,000.00	5,160.56	1,287.93	1,287.93	1,287.93	1,287.93		3,872.63
		2212	2212 Prod Alimen instal	618.00	9,447.50	10,065.50	6,015.50	6,015.50	6,015.50	6,015.50	1,745.00	4,050.00
		2491	2491 Materiales diversos	3,914.00	35,275.49	39,189.49	38,304.73	38,304.73	38,304.73	38,304.73	4,899.80	884.76
		2612	2612 Combust Serv pub	547,625.00	-227,123.19	320,501.81	44,086.35	44,086.35	44,086.35	44,086.35		276,415.46
		2711	2711 Vestuario y uniformes		12,400.00	12,400.00	12,342.40	12,342.40	12,342.40	12,342.40		57.60
		3111	3111 Servicio de energía eléctrica	18,540.00		18,540.00	12,070.00	12,070.00	12,070.00	12,070.00		6,470.00
		3141	3141 Servicio telefonía tradicional	463.50		463.50	200.00	200.00	200.00	200.00	200.00	263.50
		3451	3451 Seguro de bienes patrimoniales	7,189.40	-1,000.00	6,189.40						6,189.40
		3521	3521 Instal Mobil Adm	515.00		515.00						515.00
		3531	3531 Instal Blnformat	566.50		566.50						566.50
		3551	3551 Manto Vehíc	228,503.44	-47,420.00	181,083.44	180,481.48	180,481.48	180,481.48	180,481.48	7,825.00	601.96
		3751	3751 Viáticos nacionales	1,442.00	1,400.00	2,842.00	2,389.00	2,389.00	2,389.00	2,389.00	2,389.00	453.00
		3791	3791 Otros Serv Traslado		458.00	458.00	181.00	181.00	181.00	181.00	181.00	277.00
		3853	3853 Gastos de representación	2,678.00		2,678.00						2,678.00
		3961	3961 Otros Gto Responsa	4,181.80		4,181.80						4,181.80
	51608	***	51608 FORTAMUN (Fondo 2) 2016	577,552.71	66,000.00	643,552.71	194,321.53	194,321.53	194,321.53	194,321.53		449,231.18
		**	31111-0601 SERVICIOS MUNICIPALES	577,552.71	66,000.00	643,552.71	194,321.53	194,321.53	194,321.53	194,321.53		449,231.18

	1	*	1 Corriente	577,552.71	66,000.00	643,552.71	194,321.53	194,321.53	194,321.53		449,231.18
	1131		1131 Sueldos Base	164,965.80		164,965.80					164,965.80
	1331		1331 Remun Horas extra	8,240.00		8,240.00					8,240.00
	2612		2612 Combust p Serv pub	204,526.91	89,000.00	293,526.91	193,321.41	193,321.41	193,321.41		100,205.50
	3551		3551 Mantto Vehic	199,820.00	-23,000.00	176,820.00	1,000.12	1,000.12	1,000.12		175,819.88
M000:		****	M0003 SERV M RED AGUA P Y	1,031,753.17	24,002.83	1,055,756.00	216,006.39	216,006.39	216,006.39	158,333.88	839,749.61
11601		***	11601 Recurso Municipal 2016	194,241.72	24,002.83	218,244.55	81,973.49	81,973.49	81,973.49	24,300.98	136,271.06
	31111-0601	**	31111-0601 SERVICIOS MUNICIPALES	194,241.72	24,002.83	218,244.55	81,973.49	81,973.49	81,973.49	24,300.98	136,271.06
	1	*	1 Corriente	173,600.00	24,002.83	197,602.83	81,973.49	81,973.49	81,973.49		115,629.34
	1221		1221 Remuneraciones para eventuales	50,000.00	-671.17	49,328.83	24,300.98	24,300.98	24,300.98		25,027.85
	2481		2481 Materiales complementarios	123,600.00	-18,994.00	104,606.00	14,566.51	14,566.51	14,566.51		90,039.49
	2491		2491 Materiales diversos	7,668.00		7,668.00	7,576.00	7,576.00	7,576.00		92.00
	3551		3551 Mantto Vehic		36,000.00	36,000.00	35,530.00	35,530.00	35,530.00		470.00
	2	*	2 Capital	20,641.72		20,641.72					20,641.72
	5111		5111 Muebles de oficina y estanteria	1,030.00		1,030.00					1,030.00
	5151		5151 Computadoras y equipo periférico	3,914.00		3,914.00					3,914.00
	5691		5691 Otros equipos	15,697.72		15,697.72					15,697.72
51608		***	51608 FORTAMUN (Fondo 2) 2016	837,511.45		837,511.45	134,032.90	134,032.90	134,032.90	134,032.90	703,478.55
	31111-0601	**	31111-0601 SERVICIOS MUNICIPALES	837,511.45		837,511.45	134,032.90	134,032.90	134,032.90	134,032.90	703,478.55
	1	*	1 Corriente	837,511.45		837,511.45	134,032.90	134,032.90	134,032.90	134,032.90	703,478.55
	1131		1131 Sueldos Base	160,574.40		160,574.40	66,781.92	66,781.92	66,781.92	66,781.92	93,792.48
	1321		1321 Prima Vacacional	5,352.48		5,352.48					5,352.48
	1323		1323 Gratificación de fin de año	35,683.20		35,683.20	618.80	618.80	618.80	618.80	35,064.40
	1711		1711 Estim Productividad	325,540.20		325,540.20	66,632.18	66,632.18	66,632.18	66,632.18	258,908.02
	2491		2491 Materiales diversos	1,030.00		1,030.00					1,030.00
	2612		2612 Combust p Serv pub	184,979.60		184,979.60					184,979.60
	3551		3551 Mantto Vehic	124,351.57		124,351.57					124,351.57
M000:		****	M0004 SERV MTTO ALUMBR PUB	4,831,477.33	1,258,729.35	6,090,206.68	1,560,264.94	1,560,264.94	1,560,264.94	5,400.00	4,529,941.74
11601		***	11601 Recurso Municipal 2016	710,734.20	1,258,729.35	1,969,463.55	1,299,153.99	1,299,153.99	1,299,153.99	5,400.00	670,309.56
	31111-0601	**	31111-0601 SERVICIOS MUNICIPALES	710,734.20	1,258,729.35	1,969,463.55	1,299,153.99	1,299,153.99	1,299,153.99	5,400.00	670,309.56
	1	*	1 Corriente	710,734.20	1,258,729.35	1,969,463.55	1,299,153.99	1,299,153.99	1,299,153.99	5,400.00	670,309.56
	1211		1211 Honorarios	1,592.20		1,592.20					1,592.20
	1221		1221 Remuneraciones para eventuales		7,200.00	7,200.00	5,400.00	5,400.00	5,400.00	5,400.00	1,800.00
	2461		2461 Material eléctrico y electrónico		49,099.66	49,099.66	48,213.50	48,213.50	48,213.50		886.16
	2491		2491 Materiales diversos	61,800.00	6,850.03	68,650.03	32,683.30	32,683.30	32,683.30		35,966.73
	3111		3111 Servicio de energía eléctrica	511,292.00	-154,420.34	356,871.66					356,871.66
	3261		3261 Arren Maq y eq	5,150.00		5,150.00					5,150.00
	3571		3571 Instal Maqy otros	130,900.00		130,900.00					130,900.00
	4341		4341 Subs prestservpub		1,350,000.00	1,350,000.00	1,212,857.19	1,212,857.19	1,212,857.19		137,142.81
51608		***	51608 FORTAMUN (Fondo 2) 2016	4,120,743.13		4,120,743.13	261,110.95	261,110.95	261,110.95		3,859,632.18
	31111-0601	**	31111-0601 SERVICIOS MUNICIPALES	4,120,743.13		4,120,743.13	261,110.95	261,110.95	261,110.95		3,859,632.18
	1	*	1 Corriente	4,120,743.13		4,120,743.13	261,110.95	261,110.95	261,110.95		3,859,632.18
	3751		3751 Viáticos nacionales	4,120,743.13	-4,120,743.13						
	4341		4341 Subs prestservpub		4,120,743.13	4,120,743.13	261,110.95	261,110.95	261,110.95		3,859,632.18
M000:		****	M0005 SERVI MUN DE LIMPIA	174,070.35	174,070.35	174,070.35	159,407.37	159,407.37	159,407.37	79,321.04	14,662.98
11601		***	11601 Recurso Municipal 2016	174,070.35	174,070.35	174,070.35	159,407.37	159,407.37	159,407.37	79,321.04	14,662.98
	31111-0601	**	31111-0601 SERVICIOS MUNICIPALES	174,070.35	174,070.35	174,070.35	159,407.37	159,407.37	159,407.37	79,321.04	14,662.98
	1	*	1 Corriente	174,070.35	174,070.35	174,070.35	159,407.37	159,407.37	159,407.37	79,321.04	14,662.98
	1131		1131 Sueldos Base	1,510.00	1,510.00	1,500.03	1,500.03	1,500.03	1,500.03		9.97
	1221		1221 Remuneraciones para eventuales	82,161.72	82,161.72	77,821.01	77,821.01	77,821.01	77,821.01		4,340.71
	2461		2461 Material eléctrico y electrónico	1,488.63	1,488.63	974.00	974.00	974.00	974.00		514.63
	2491		2491 Materiales diversos	63,190.00	63,190.00	61,529.31	61,529.31	61,529.31	61,529.31		1,660.69
	3551		3551 Mantto Vehic	18,110.00	18,110.00	17,583.02	17,583.02	17,583.02	17,583.02		526.98
	3571		3571 Instal Maqy otros	7,610.00	7,610.00	7,610.00					7,610.00
M000:		****	M0007 SERV MTTO EDIF PUBLI	28,119.50	28,119.50	28,119.50	20,714.67	20,714.67	20,714.67	3,600.17	7,404.83
11601		***	11601 Recurso Municipal 2016	28,119.50	28,119.50	28,119.50	20,714.67	20,714.67	20,714.67	3,600.17	7,404.83
	31111-0601	**	31111-0601 SERVICIOS MUNICIPALES	28,119.50	28,119.50	28,119.50	20,714.67	20,714.67	20,714.67	3,600.17	7,404.83
	1	*	1 Corriente	28,119.50	28,119.50	28,119.50	20,714.67	20,714.67	20,714.67	3,600.17	7,404.83
	1221		1221 Remuneraciones para eventuales	4,000.00	4,000.00	3,600.17	3,600.17	3,600.17	3,600.17		399.83
	2491		2491 Materiales diversos	12,119.50	12,119.50	8,619.50	8,619.50	8,619.50	8,619.50		3,500.00
	3111		3111 Servicio de energía eléctrica	12,000.00	12,000.00	8,495.00	8,495.00	8,495.00	8,495.00		3,505.00
M000:		****	M0008 PARQUES Y JARDINES	84,986.83	84,986.83	84,986.83	47,339.14	47,339.14	47,339.14	9,387.14	37,647.69
11601		***	11601 Recurso Municipal 2016	84,986.83	84,986.83	84,986.83	47,339.14	47,339.14	47,339.14	9,387.14	37,647.69

	31111-0601	**	31111-0601 SERVICIOS MUNICIPALES		84,986.83	84,986.83	47,339.14	47,339.14	47,339.14	9,387.14	37,647.69
	1	*	1 Corriente		81,151.83	81,151.83	47,339.14	47,339.14	47,339.14	9,387.14	33,812.69
	1221		1221 Remuneraciones para eventuales		11,285.83	11,285.83	9,387.14	9,387.14	9,387.14	9,387.14	1,898.69
	2421		2421 Mat Constr Concret		4,000.00	4,000.00					4,000.00
	2491		2491 Materiales diversos		39,666.00	39,666.00	14,765.00	14,765.00	14,765.00		24,901.00
	3111		3111 Servicio de energía eléctrica		13,600.00	13,600.00	13,587.00	13,587.00	13,587.00		13.00
	3551		3551 Mantto Vehíc		3,000.00	3,000.00					3,000.00
	3791		3791 Otros Serv Traslado		9,600.00	9,600.00	9,600.00	9,600.00	9,600.00		
	2	*	2 Capital		3,835.00	3,835.00					3,835.00
	5671		5671 Herramientas		3,835.00	3,835.00					3,835.00
2.2.7		****	2.2.7 DESARROLLO REGIONAL	5,558,804.98	2,154,910.02	7,713,715.00	1,447,848.68	1,447,848.68	1,447,848.68	1,008,726.80	6,265,866.32
E0008		****	E0008 DESARROLLO SOCIAL	2,478,804.98	531,910.02	3,010,715.00	1,375,845.08	1,375,845.08	1,375,845.08	936,723.20	1,634,869.92
	11601	***	11601 Recurso Municipal 2016	1,098,804.98	531,910.02	1,630,715.00	1,075,845.08	1,075,845.08	1,075,845.08	636,723.20	554,869.92
	31111-0701	**	31111-0701 DESARROLLO SOCIAL	1,098,804.98	531,910.02	1,630,715.00	1,075,845.08	1,075,845.08	1,075,845.08	636,723.20	554,869.92
	1	*	1 Corriente	1,098,804.98	285,310.02	1,384,115.00	830,809.08	830,809.08	830,809.08	615,387.20	553,305.92
	1131		1131 Sueldos Base	377,678.56		377,678.56	188,837.99	188,837.99	188,837.99	188,837.99	188,840.57
	1212		1212 Honorarios asimilados		229,710.00	229,710.00	197,592.92	197,592.92	197,592.92	197,592.92	32,117.08
	1221		1221 Remuneraciones para eventuales	6,300.00		6,300.00					6,300.00
	1321		1321 Prima Vacacional	12,589.29		12,589.29					12,589.29
	1323		1323 Gratificación de fin de año	83,928.57		83,928.57					83,928.57
	1441		1441 Seguros	21,000.00		21,000.00	13,997.00	13,997.00	13,997.00	13,097.00	7,003.00
	1551		1551 Capacitación SP		10,000.00	10,000.00	9,442.40	9,442.40	9,442.40		557.60
	1711		1711 Estím Productividad	377,678.56		377,678.56	188,837.99	188,837.99	188,837.99	188,837.99	188,840.57
	2111		2111 Materiales y útiles de oficina	12,480.00	-1,564.60	10,915.40	8,717.16	8,717.16	8,717.16		2,198.24
	2121		2121 Maty útiles impresi	6,800.00	-220.00	6,580.00	5,055.62	5,055.62	5,055.62		1,524.38
	2212		2212 Prod Alimen instal	11,000.00	16,870.35	27,870.35	23,762.81	23,762.81	23,762.81	6,545.80	4,107.54
	2491		2491 Materiales diversos		2,623.01	2,623.01	2,576.01	2,576.01	2,576.01		47.00
	2612		2612 Combust p Serv pub	142,200.00	-47,716.90	94,483.10	86,050.18	86,050.18	86,050.18	1,860.39	8,432.92
	2711		2711 Vestuario y uniformes	100.00		100.00					100.00
	3111		3111 Servicio de energía eléctrica	100.00		100.00					100.00
	3141		3141 Servicio telefonía tradicional	100.00	800.00	900.00					900.00
	3151		3151 Servicio telefonía celular		1,300.00	1,300.00	1,245.05	1,245.05	1,245.05		54.95
	3171		3171 Servicios de acceso de internet	8,100.00	-4,800.64	3,299.36					3,299.36
	3314		3314 Otros servicios relacionados	100.00		100.00					100.00
	3521		3521 Instal Mobil Adm	5,100.00	-3,500.00	1,600.00					1,600.00
	3531		3531 Instal BInformat	1,600.00	5,000.00	6,600.00	4,880.80	4,880.80	4,880.80		1,719.20
	3551		3551 Mantto Vehíc	18,200.00	13,540.00	31,740.00	31,463.76	31,463.76	31,463.76	115.00	276.24
	3691		3691 Otros servicios de información	100.00		100.00					100.00
	3751		3751 Viáticos nacionales	7,200.00	12,982.72	20,182.72	13,549.11	13,549.11	13,549.11	13,549.11	6,633.61
	3791		3791 Otros Serv Traslado	1,450.00	58.00	1,508.00	451.00	451.00	451.00	451.00	1,057.00
	3961		3961 Otros Gto Responsa	5,000.00		5,000.00	4,674.80	4,674.80	4,674.80		325.20
	4411		4411 Gto Activ Cult		50,228.08	50,228.08	49,674.48	49,674.48	49,674.48	4,500.00	553.60
	2	*	2 Capital		246,600.00	246,600.00	245,036.00	245,036.00	245,036.00	21,336.00	1,564.00
	5111		5111 Muebles de oficina y estantería		22,900.00	22,900.00	21,336.00	21,336.00	21,336.00	21,336.00	1,564.00
	5151		5151 Computadoras y equipo periférico		7,000.00	7,000.00	7,000.00	7,000.00	7,000.00		
	5411		5411 Automóviles y camiones		132,700.00	132,700.00	132,700.00	132,700.00	132,700.00		
	6311		6311 Estudios e investigaciones		84,000.00	84,000.00	84,000.00	84,000.00	84,000.00		
	51607	***	51607 FAISM (Fondo 1) 2016	1,380,000.00		1,380,000.00	300,000.00	300,000.00	300,000.00	300,000.00	1,080,000.00
	31111-0701	**	31111-0701 DESARROLLO SOCIAL	1,380,000.00		1,380,000.00	300,000.00	300,000.00	300,000.00	300,000.00	1,080,000.00
	1	*	1 Corriente	1,040,000.00		1,040,000.00	300,000.00	300,000.00	300,000.00	300,000.00	740,000.00
	4471		4471 Ayudas Soc Interés	140,000.00		140,000.00					140,000.00
	8531		8531 Otros convenios	900,000.00		900,000.00	300,000.00	300,000.00	300,000.00	300,000.00	600,000.00
	2	*	2 Capital		340,000.00	340,000.00					340,000.00
	6161		6161 Otras construcc		340,000.00	340,000.00					340,000.00
E0009		****	E0009 MEJORAMIENTO A LA VIVIENDA	3,080,000.00		3,080,000.00					3,080,000.00
	51607	***	51607 FAISM (Fondo 1) 2016	3,080,000.00		3,080,000.00					3,080,000.00
	31111-0701	**	31111-0701 DESARROLLO SOCIAL	3,080,000.00		3,080,000.00					3,080,000.00
	1	*	1 Corriente	500,000.00		500,000.00					500,000.00
	8531		8531 Otros convenios	500,000.00		500,000.00					500,000.00
	2	*	2 Capital		2,580,000.00	2,580,000.00					2,580,000.00
	6161		6161 Otras construcc		2,580,000.00	2,580,000.00					2,580,000.00
F0025		****	F0025 FIBIR 2016		1,200,000.00	1,200,000.00					1,200,000.00
	11604	***	11604 Convenio Municipal 2016		300,000.00	300,000.00					300,000.00

		2751	2751 Blancos y otros		168.00	168.00						168.00
		3111	3111 Servicio de energía eléctrica		55,710.64	-6,160.00	49,550.64	29,387.52	29,387.52	29,387.52	8,527.52	20,163.12
		3141	3141 Servicio telefonía tradicional		8,446.00		8,446.00					8,446.00
		3171	3171 Servicios de acceso de internet		20,394.00	-4,201.00	16,193.00					16,193.00
		3314	3314 Otros servicios relacionados			800.00	800.00					800.00
		3511	3511 Cons y mantto Inm		9,558.40	28,543.65	38,102.05	28,543.65	28,543.65	28,543.65		9,558.40
		3521	3521 Instal Mobil Adm		6,986.00	-800.00	5,586.00	2,726.00	2,726.00	2,726.00	2,726.00	2,860.00
		3531	3531 Instal BIInformat		2,781.00		2,781.00	312.00	312.00	312.00	312.00	2,469.00
		3551	3551 Mantto Vehic		14,162.50	-1,168.00	12,994.50	324.80	324.80	324.80		12,669.70
		3751	3751 Viáticos nacionales		1,545.00	168.00	1,713.00	1,712.50	1,712.50	1,712.50	1,712.50	0.50
		3791	3791 Otros Serv Traslado		309.00		309.00					309.00
		3921	3921 Otros impuestos y derechos		51.50		51.50					51.50
		3961	3961 Otros Gto Responsa		3,193.00		3,193.00	1,744.50	1,744.50	1,744.50	1,744.50	1,448.50
		4411	4411 Gto Activ Cult		77,675.39	3,500.00	81,175.39	80,232.20	80,232.20	80,232.20	34,974.00	943.19
		2	* 2 Capital		1,557.37	4,201.00	5,758.37	4,200.00	4,200.00	4,200.00		1,558.37
		5151	5151 Computadoras y equipo periférico			4,201.00	4,201.00	4,200.00	4,200.00	4,200.00		1.00
		5211	5211 Equipo de audio y de video		1,557.37		1,557.37					1,557.37
F0015		****	F0015 CASA DE LA CULTURA 2015		24,600.00	24,600.00	20,985.00	20,985.00	20,985.00	20,985.00	13,464.00	3,615.00
	61502	***	61502 CONVENIO ESTATAL 2015		24,600.00	24,600.00	20,985.00	20,985.00	20,985.00	20,985.00	13,464.00	3,615.00
		31111-1102	** 31111-1102 CASA DE LA CULTURA		24,600.00	24,600.00	20,985.00	20,985.00	20,985.00	20,985.00	13,464.00	3,615.00
		1	* 1 Corriente		24,600.00	24,600.00	20,985.00	20,985.00	20,985.00	20,985.00	13,464.00	3,615.00
		1221	1221 Remuneraciones para eventuales		20,186.00	20,186.00	18,984.00	18,984.00	18,984.00	18,984.00	13,464.00	1,202.00
		4411	4411 Gto Activ Cult		4,414.00	4,414.00	2,001.00	2,001.00	2,001.00	2,001.00		2,413.00
F0023		****	F0023 CASA DE LA CULTURA 2016		148,829.00	148,829.00	49,156.00	49,156.00	49,156.00	49,156.00	45,756.00	99,673.00
	61602	***	61602 CONVENIO ESTATAL 2016		148,829.00	148,829.00	49,156.00	49,156.00	49,156.00	49,156.00	45,756.00	99,673.00
		31111-1102	** 31111-1102 CASA DE LA CULTURA		148,829.00	148,829.00	49,156.00	49,156.00	49,156.00	49,156.00	45,756.00	99,673.00
		1	* 1 Corriente		148,829.00	148,829.00	49,156.00	49,156.00	49,156.00	49,156.00	45,756.00	99,673.00
		1221	1221 Remuneraciones para eventuales		74,415.00	74,415.00	48,156.00	48,156.00	48,156.00	48,156.00	45,756.00	26,259.00
		4411	4411 Gto Activ Cult		74,414.00	74,414.00	1,000.00	1,000.00	1,000.00	1,000.00		73,414.00
2.5.2		*****	2.5.2 EDUCACION MEDIA SUPERIOR		284,889.20	62,798.20	347,687.40	202,794.82	202,794.82	202,794.82	122,937.15	144,892.58
	E0014	****	E0014 DESARROLLO INFRA B		284,889.20	62,798.20	347,687.40	202,794.82	202,794.82	202,794.82	122,937.15	144,892.58
		11601	*** 11601 Recurso Municipal 2016		284,889.20	62,798.20	347,687.40	202,794.82	202,794.82	202,794.82	122,937.15	144,892.58
		31111-0014	** 31111-0014 DEPARTAMENTO DE EDUCACION		284,889.20	62,798.20	347,687.40	202,794.82	202,794.82	202,794.82	122,937.15	144,892.58
		1	* 1 Corriente		284,889.20	45,898.09	330,787.29	187,594.83	187,594.83	187,594.83	107,737.16	143,192.46
		1131	1131 Sueldos Base		83,876.66		83,876.66	38,443.24	38,443.24	38,443.24	38,443.24	45,433.42
		1221	1221 Remuneraciones para eventuales			7,600.00	7,600.00	7,594.98	7,594.98	7,594.98	7,594.98	5.02
		1321	1321 Prima Vacacional		2,795.89		2,795.89					2,795.89
		1323	1323 Gratificación de fin de año		18,639.26		18,639.26					18,639.26
		1441	1441 Seguros		1,750.00		1,750.00	1,102.00	1,102.00	1,102.00	1,102.00	648.00
		1711	1711 Estim Productividad		83,876.66		83,876.66	38,443.28	38,443.28	38,443.28	38,443.28	45,433.38
		2111	2111 Materiales y útiles de oficina		11,700.00	-1,800.00	9,900.00	9,686.56	9,686.56	9,686.56	2,971.50	213.44
		2121	2121 Maty útiles impresi		11,330.00	-4,321.64	7,008.36	1,378.00	1,378.00	1,378.00		5,630.36
		2161	2161 Material de limpieza		2,369.00		2,369.00					2,369.00
		2212	2212 Prod Alimen instal		6,489.00	22,617.24	29,106.24	28,643.90	28,643.90	28,643.90	7,404.70	462.34
		2491	2491 Materiales diversos			6,132.75	6,132.75	6,125.75	6,125.75	6,125.75	2,875.75	7.00
		2612	2612 Combust p Serv pub		36,074.81	-11,058.00	25,016.81	25,013.00	25,013.00	25,013.00		3.81
		2711	2711 Vestuario y uniformes		65.92		65.92					65.92
		3171	3171 Servicios de acceso de internet		3,244.50	-2,000.00	1,244.50					1,244.50
		3451	3451 Seguro de bienes patrimoniales		6,254.16	-4,431.46	1,822.70					1,822.70
		3521	3521 Instal Mobil Adm		515.00		515.00					515.00
		3531	3531 Instal BIInformat		1,957.00		1,957.00	339.89	339.89	339.89	339.89	1,617.11
		3551	3551 Mantto Vehic		8,343.00	-7,000.00	1,343.00					1,343.00
		3751	3751 Viáticos nacionales		5,150.00	150.00	5,300.00	2,720.34	2,720.34	2,720.34	2,570.34	2,579.66
		3761	3761 Viáticos Extranjero			1,600.00	1,600.00					1,600.00
		3791	3791 Otros Serv Traslado		243.08		243.08	188.00	188.00	188.00	188.00	55.08
		3961	3961 Otros Gto Responsa		215.26	800.00	1,015.26	827.08	827.08	827.08	827.08	188.18
		4411	4411 Gto Activ Cult			37,609.20	37,609.20	27,088.81	27,088.81	27,088.81	4,976.40	10,520.39
		2	* 2 Capital			16,900.11	16,900.11	15,199.99	15,199.99	15,199.99	15,199.99	1,700.12
		5151	5151 Computadoras y equipo periférico			16,900.11	16,900.11	15,199.99	15,199.99	15,199.99	15,199.99	1,700.12
2.6.3		*****	2.6.3 FAMILIA E HIJOS		2,127,162.29	-1,927,162.29	200,000.00	31,898.02	31,898.02	31,898.02	5,998.02	168,101.98
	F0026	****	F0026 TRANSV PERSPECTIVA DE GENERO			200,000.00	200,000.00	31,898.02	31,898.02	31,898.02	5,998.02	168,101.98
		51603	*** 51603 CONVENIO FEDERAL 2016			200,000.00	200,000.00	31,898.02	31,898.02	31,898.02	5,998.02	168,101.98
		31111-0013	** 31111-0013 INST MUNICP DE MUJER			200,000.00	200,000.00	31,898.02	31,898.02	31,898.02	5,998.02	168,101.98

	1	*	1 Corriente		142,400.00	142,400.00	31,898.02	31,898.02	31,898.02	5,998.02	110,501.98
	2111		2111 Materiales y útiles de oficina		12,900.00	12,900.00	5,998.02	5,998.02	5,998.02	5,998.02	6,901.98
	3341		3341 Servicios de capacitación		129,500.00	129,500.00	25,900.00	25,900.00	25,900.00		103,600.00
	2	*	2 Capital		57,600.00	57,600.00					57,600.00
	5111		5111 Muebles de oficina y estantería		26,600.00	26,600.00					26,600.00
	5151		5151 Computadoras y equipo periférico		26,000.00	26,000.00					26,000.00
	5211		5211 Equipo de audio y de video		5,000.00	5,000.00					5,000.00
M000!		****	M0005 SERVI MUN DE LIMPIA	2,038,827.29	-2,038,827.29						
11601		***	11601 Recurso Municipal 2016	2,038,827.29	-2,038,827.29						
	31111-0601	**	31111-0601 SERVICIOS MUNICIPALES	2,038,827.29	-2,038,827.29						
	1	*	1 Corriente	2,038,827.29	-2,038,827.29						
	2461		2461 Material eléctrico y electrónico	672,727.29	-672,727.29						
	2491		2491 Materiales diversos	16,100.00	-16,100.00						
	4341		4341 Subs prestservpub	1,350,000.00	-1,350,000.00						
M000!		****	M0006 SERV MUNIC S MERCADO	88,335.00	-88,335.00						
11601		***	11601 Recurso Municipal 2016	88,335.00	-88,335.00						
	31111-0601	**	31111-0601 SERVICIOS MUNICIPALES	88,335.00	-88,335.00						
	1	*	1 Corriente	84,500.00	-84,500.00						
	2421		2421 Mat Constr Concret	4,000.00	-4,000.00						
	2491		2491 Materiales diversos	65,500.00	-65,500.00						
	3111		3111 Servicio de energía eléctrica	12,000.00	-12,000.00						
	3551		3551 Mantto Vehic	3,000.00	-3,000.00						
	2	*	2 Capital	3,835.00	-3,835.00						
	5671		5671 Herramientas	3,835.00	-3,835.00						
3.7.1		*****	3.7.1 TURISMO	396,888.72	22,249.25	419,137.97	229,723.06	229,723.06	229,723.06	130,059.51	189,414.91
F0003		****	F0003 CENTUDE	396,888.72	22,249.25	419,137.97	229,723.06	229,723.06	229,723.06	130,059.51	189,414.91
11601		***	11601 Recurso Municipal 2016	396,888.72	22,249.25	419,137.97	229,723.06	229,723.06	229,723.06	130,059.51	189,414.91
	31111-0104	**	31111-0104 CENTUDE	396,888.72	22,249.25	419,137.97	229,723.06	229,723.06	229,723.06	130,059.51	189,414.91
	1	*	1 Corriente	396,888.72	22,249.25	419,137.97	229,723.06	229,723.06	229,723.06	130,059.51	189,414.91
	1131		1131 Sueldos Base	106,029.00		106,029.00	53,015.45	53,015.45	53,015.45	53,015.45	53,013.55
	1321		1321 Prima Vacacional	3,534.30		3,534.30					3,534.30
	1323		1323 Gratificación de fin de año	23,562.00		23,562.00					23,562.00
	1441		1441 Seguros	4,000.00		4,000.00	310.00	310.00	310.00	310.00	3,690.00
	1711		1711 Estím Productividad	106,029.00		106,029.00	53,015.42	53,015.42	53,015.42	53,015.42	53,013.58
	2111		2111 Materiales y útiles de oficina	2,575.00	-20.00	2,555.00					2,555.00
	2121		2121 Maty útiles impresi	6,077.00	-490.00	5,587.00	1,320.00	1,320.00	1,320.00	1,320.00	4,267.00
	2161		2161 Material de limpieza	1,442.00	-320.00	1,122.00	1,061.00	1,061.00	1,061.00		61.00
	2212		2212 Prod Alimen instal	566.50	4,572.25	5,138.75	5,122.92	5,122.92	5,122.92	1,455.00	15.83
	2612		2612 Combust Serv pub	53,251.00	-15,060.00	38,191.00	25,667.62	25,667.62	25,667.62	556.92	12,523.38
	3111		3111 Servicio de energía eléctrica	14,162.50		14,162.50	12,876.00	12,876.00	12,876.00		1,286.50
	3141		3141 Servicio telefonía tradicional	103.00	400.00	503.00	500.00	500.00	500.00		3.00
	3151		3151 Servicio telefonía celular		200.00	200.00	200.00	200.00	200.00		
	3171		3171 Servicios de acceso de internet	3,708.00		3,708.00					3,708.00
	3314		3314 Otros servicios relacionados	309.00		309.00	45.00	45.00	45.00	45.00	264.00
	3451		3451 Seguro de bienes patrimoniales	6,341.42		6,341.42					6,341.42
	3511		3511 Cons y mantto Inm	103.00		103.00					103.00
	3521		3521 Instal Mobil Adm	11,536.00	-400.00	11,136.00					11,136.00
	3531		3531 Instal BIInformat	4,841.00		4,841.00	1,400.00	1,400.00	1,400.00		3,441.00
	3551		3551 Mantto Vehic	8,343.00	3,250.00	11,593.00	11,315.28	11,315.28	11,315.28	2,386.07	277.72
	3751		3751 Viáticos nacionales	5,150.00		5,150.00	4,629.44	4,629.44	4,629.44	4,629.44	520.56
	3791		3791 Otros Serv Traslado	721.00	5,490.00	6,211.00	5,791.00	5,791.00	5,791.00	1,731.00	420.00
	3961		3961 Otros Gto Responsa	4,738.00		4,738.00					4,738.00
	4411		4411 Gto Activ Cult	29,767.00	24,627.00	54,394.00	53,453.93	53,453.93	53,453.93	11,595.21	940.07

MUNICIPIO DE TIERRA BLANCA GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR OBJETO DEL GASTO (CAPÍTULO Y CONCEPTO)
DEL 1 DE ENERO AL 30 DE JUNIO DE 2016

COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	105,207,213.26	-14,923,749.52	90,283,463.74	31,223,273.96	16,993,245.39	59,060,189.78
1000	SERVICIOS PERSONALES	20,785,376.13	392,608.60	21,177,984.73	9,415,252.63	9,115,344.67	11,762,732.10
1100	Remuneraciones al personal de carácter permanente	7,890,068.81	1,510.00	7,891,578.81	3,730,445.24	3,730,445.24	4,161,133.57
1200	Remuneraciones al personal de carácter transitorio	2,097,545.96	232,580.82	2,330,126.78	1,298,101.73	1,289,896.01	1,032,025.05
1300	Remuneraciones adicionales y especiales	2,027,103.08	60,819.97	2,087,923.05	114,911.44	21,841.61	1,973,011.61
1400	Seguridad Social	446,190.95	-1,312.19	444,878.76	186,589.82	181,661.82	258,288.94
1500	Otras prestaciones sociales y económicas	434,398.52	99,010.00	533,408.52	358,403.81	164,699.40	175,004.71
1600	Previsiones						
1700	Pago de estímulos a servidores públicos	7,890,068.81		7,890,068.81	3,726,800.59	3,726,800.59	4,163,268.22
2000	MATERIALES Y SUMINISTROS	5,451,408.51	-848,987.55	4,602,420.96	2,712,777.13	123,579.70	1,889,643.83
2100	Materiales de administración, emisión de documentos y artículos oficiales	492,456.35	-19,233.42	473,222.93	310,998.08	26,699.36	162,224.85
2200	Alimentos y utensilios	202,513.74	162,212.31	364,726.05	295,389.84	75,077.16	69,336.21
2300	Materias primas y materiales de producción y comercialización						
2400	Materiales y artículos de construcción y de reparación	992,589.36	-422,888.11	569,701.25	378,128.35	10,268.62	191,572.90
2500	Productos químicos, farmacéuticos y de laboratorio						
2600	Combustibles, lubricantes y aditivos	3,708,084.29	-669,693.99	3,038,390.30	1,599,019.89	10,416.62	1,439,370.41
2700	Vestuario, blancos, prendas de protección y artículos deportivos	55,764.77	85,315.66	141,080.43	114,018.00	1,117.94	27,062.43
2800	Materiales y suministros para seguridad						
2900	Herramientas, refacciones y accesorios menores		15,300.00	15,300.00	15,222.97		77.03
3000	SERVICIOS GENERALES	11,416,472.60	-5,442,486.29	5,973,986.31	3,262,258.04	690,804.12	2,711,728.27
3100	Servicios básicos	1,328,779.04	46,157.30	1,374,936.34	751,936.59	58,193.45	622,999.75
3200	Servicios de arrendamiento	55,311.00	-500.00	54,811.00			54,811.00
3300	Servicios profesionales, científicos, técnicos y otros servicios	30,691.00	494,217.00	524,908.00	409,449.23	11,131.23	115,458.77
3400	Servicios financieros, bancarios y comerciales	252,751.83	-29,991.55	222,760.28	18,918.08	14,278.08	203,842.20
3500	Servicios de instalación, reparación, mantenimiento y conservación	1,726,234.62	206,790.52	1,933,025.14	1,214,892.23	33,801.17	718,132.91
3600	Servicios de comunicación social y publicidad	368,893.24	-19,200.00	349,693.24	283,254.79	49,532.00	66,438.45
3700	Servicios de traslado y viáticos	4,360,354.22	-4,071,239.56	289,114.66	195,682.56	159,618.41	93,432.10
3800	Servicios oficiales	2,744,862.02	-2,069,620.00	675,242.02	3,480.00		671,762.02
3900	Otros servicios generales	548,595.63	900.00	549,495.63	384,644.56	364,249.78	164,851.07
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	8,958,623.06	10,540,917.44	19,499,540.50	7,927,588.82	1,973,443.48	11,571,951.68
4100	Transferencias internas y asignaciones al sector público						
4200	Transferencias al resto del sector público	4,173,264.50		4,173,264.50	1,490,000.00	1,490,000.00	2,683,264.50
4300	Subsidios y subvenciones	1,350,000.00	4,120,743.13	5,470,743.13	1,473,968.14		3,996,774.99
4400	Ayudas sociales	3,435,358.56	6,420,174.31	9,855,532.87	4,963,620.68	483,443.48	4,891,912.19
4500	Pensiones y jubilaciones						
4600	Transferencias a fideicomisos, mandatos y otros análogos						
4700	Transferencias a la seguridad social						
4800	Donativos						
4900	Transferencias al exterior						
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	3,067,120.66	660,237.91	3,727,358.57	681,323.21	428,522.17	3,046,035.36
5100	Mobiliario y equipo de administración	141,215.82	155,886.11	297,101.93	171,207.17	93,632.17	125,894.76
5200	Mobiliario y equipo educacional y recreativo	11,950.07	5,000.00	16,950.07			16,950.07
5300	Equipo e instrumental médico y de laboratorio						
5400	Vehículos y equipo de transporte	106,090.00	467,590.00	573,680.00	467,590.00	334,890.00	106,090.00
5500	Equipo de defensa y seguridad	179,171.24	7,600.00	186,771.24	7,586.40		179,184.84
5600	Maquinaria, otros equipos y herramientas	1,271,648.95	2,100.00	1,273,748.95	23,016.00		1,250,732.95
5700	Activos biológicos						
5800	Bienes inmuebles	1,331,389.71		1,331,389.71			1,331,389.71
5900	Activos intangibles	25,654.87	22,061.80	47,716.67	11,923.64		35,793.03
6000	INVERSIÓN PÚBLICA	51,566,379.01	-22,157,224.84	29,409,154.17	4,992,888.92	3,981,551.72	24,416,265.25
6100	Obra pública en bienes de dominio público	50,154,193.55	-26,343,346.48	23,810,847.07	4,433,374.91	3,605,235.64	19,377,472.16

6200	Obra pública en bienes propios						
6300	Proyectos productivos y acciones de fomento	1,412,185.46	4,186,121.64	5,598,307.10	559,514.01	376,316.08	5,038,793.09
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES						
7100	Inversiones para el fomento de actividades productivas						
7200	Acciones y participaciones de capital						
7300	Compra de títulos y valores						
7400	Concesión de préstamos						
7500	Inversiones en fideicomisos, mandatos y otros análogos						
7600	Otras inversiones financieras						
7900	Provisiones para contingencias y otras erogaciones especiales						
8000	PARTICIPACIONES Y APORTACIONES	3,961,833.29	1,931,185.21	5,893,018.50	2,231,185.21	679,999.53	3,661,833.29
8100	Participaciones						
8300	Aportaciones						
8500	Convenios	3,961,833.29	1,931,185.21	5,893,018.50	2,231,185.21	679,999.53	3,661,833.29
9000	DEUDA PÚBLICA						
9100	Amortización de la deuda pública						
9200	Intereses de la deuda pública						
9300	Comisiones de la deuda pública						
9400	Gastos de la deuda pública						
9500	Costo por coberturas						
9600	Apoyos financieros						
9900	Adeudos de ejercicios fiscales anteriores (ADEFAS)						

MUNICIPIO DE TIERRA BLANCA GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ECONÓMICA (POR TIPO DE GASTO)
DEL 1 DE ENERO AL 30 DE JUNIO DE 2016

CTG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	105,207,213.26	-14,923,749.52	90,283,463.74	31,223,273.96	16,993,245.39	59,060,189.78
1	Gasto Corriente	50,573,713.59	6,573,237.41	57,146,951.00	25,549,061.83	12,583,171.50	31,597,889.17
2	Gasto de Capital	54,633,499.67	-21,496,986.93	33,136,512.74	5,674,212.13	4,410,073.89	27,462,300.61
3	Amortización de la Deuda y Disminución de Pasivos						
4	Pensiones y Jubilaciones						
5	Participaciones						

MUNICIPIO DE TIERRA BLANCA GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)
DEL 1 DE ENERO AL 30 DE JUNIO DE 2016

CFG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	105,207,213.26	-14,923,749.52	90,283,463.74	31,223,273.96	16,993,245.39	59,060,189.78
1	Gobierno	29,600,562.84	855,863.38	30,456,426.22	13,271,817.33	8,275,421.87	17,184,608.89
11	Legislación	5,743,549.22	-100,817.42	5,642,731.80	2,592,864.27	2,338,606.65	3,049,867.53
12	Justicia						
13	Coordinación de la Política de Gobierno	16,448,699.36	-111,904.40	16,336,794.96	6,371,842.02	3,143,210.02	9,964,952.94
14	Relaciones Exteriores						
15	Asuntos Financieros y Hacendarios	1,984,024.72	162,169.36	2,146,194.08	1,062,064.08	670,536.58	1,084,130.00
16	Seguridad Nacional						
17	Asuntos de Orden Público y de Seguridad Interior	4,287,741.26	490,001.76	4,777,743.02	2,249,146.49	1,507,376.46	2,528,596.53
18	Otros Servicios Generales	1,136,548.28	416,414.08	1,552,962.36	995,900.47	615,692.16	557,061.89
2	Desarrollo Social	75,209,761.70	-15,801,862.15	59,407,899.55	17,721,733.57	8,587,764.01	41,686,165.98
21	Protección Ambiental						
22	Vivienda y Servicios a la Comunidad	70,966,863.33	-14,119,563.21	56,847,300.12	16,545,930.47	7,728,703.66	40,301,369.65
23	Salud						
24	Recreación, Cultura y Otras Manifestaciones Sociales	1,830,846.88	182,065.15	2,012,912.03	941,110.26	730,125.18	1,071,801.77
25	Educación	284,889.20	62,798.20	347,687.40	202,794.82	122,937.15	144,892.58
26	Protección Social	2,127,162.29	-1,927,162.29	200,000.00	31,898.02	5,998.02	168,101.98
27	Otros Asuntos Sociales						
3	Desarrollo Económico	396,888.72	22,249.25	419,137.97	229,723.06	130,059.51	189,414.91
31	Asuntos Económicos, Comerciales y Laborales en General						
32	Agropecuaria, Silvicultura, Pesca y Caza						
33	Combustibles y Energía						
34	Minería, Manufacturas y Construcción						
35	Transporte						
36	Comunicaciones						
37	Turismo	396,888.72	22,249.25	419,137.97	229,723.06	130,059.51	189,414.91
38	Ciencia, Tecnología e Innovación						
39	Otras Industrias y Otros Asuntos Económicos						
4	Otras no Clasificadas en Funciones Anteriores						
41	Transacciones de la Deuda Pública / Costo Financiero de la Deuda						
42	Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno						
43	Saneamiento del Sistema Financiero						
44	Adeudos de Ejercicios Fiscales Anteriores						

MUNICIPIO DE TIERRA BLANCA GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DE 2016

CA	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	105,207,213.26	-14,923,749.52	90,283,463.74	31,223,273.96	16,993,245.39	59,060,189.78
	Total Gobierno General Municipal	0.00	0.00	0.00	0.00	0.00	0.00
31111	Órgano Ejecutivo Municipal (Ayuntamiento)						
	Sector Paraestatal de Gobierno	105,207,213.26	-14,923,749.52	90,283,463.74	31,223,273.96	16,993,245.39	59,060,189.78
31120	Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros						
31210	Entidades Paramunicipales Empresariales No Financieras con Participación Estatal Mayoritaria						
31220	Fideicomisos Paramunicipales Empresariales No Financieros con Participación Estatal Mayoritaria						
32200	Entidades Paramunicipales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria						
32300	Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria						
32400	Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria						